

IN THE UNITED STATES DISTRICT COURT
FOR THE NORTHERN DISTRICT OF GEORGIA
ATLANTA DIVISION

WILLIE EUGENE PITTS, et al.,	*	
	*	
Plaintiff,	*	
	*	
v.	*	CIVIL ACTION
	*	
ROBERT FREEMAN, et al.,	*	FILE NO. 11946
	*	
Defendant.	*	

REPORT TO THE COURT

The DeKalb County School System was directed by Order of this Court entered June 30, 1988, to address and equalize the per pupil expenditure of funds among the three groups of schools as classified by plaintiffs. Specifically, the Court directed:

The DCSS shall attempt to equalize per pupil expenditures among the types of schools during the 1988-89 school year. Within two months of the end of the 1988-89 school year, the DCSS shall file a report with this Court showing per pupil expenditures among the various schools. For purposes of this report, the schools shall be grouped in the same manner as plaintiffs group them for purposes of the hearing held on this motion. (June 30, 1988 Order at p. 58).

In the 1988 Order, the Court found that "[i]n the 1984-85 school year, the expenditure per student in Type I schools was \$2,833.00, Type II schools was \$2,540.00, and Type III schools

was \$2,492.00." For the 1988-89 school year, the expenditure per student was as follows:

ELEMENTARY AND SECONDARY SCHOOLS COMBINED

<u>Per Pupil</u> <u>Expenditure</u>	<u>Average ADA</u>
TYPE I - \$3856.00	660
TYPE II - \$3824.00	706
TYPE III - \$3897.00	619

ELEMENTARY SCHOOLS

<u>Per Pupil</u> <u>Expenditure</u>	<u>Average ADA</u>
TYPE I - \$3707.00	506
TYPE II - \$3454.00	626
TYPE III - \$3524.00	557

SECONDARY SCHOOLS

<u>Per Pupil</u> <u>Expenditure</u>	<u>Average ADA</u>
TYPE I - \$4050.00	1095
TYPE II - \$4646.00	988
TYPE III - \$4964.00	909

The major factor in per pupil expenditure is school staff salaries. The 1988-89 figures reflect the fact that the process of reassigning teachers to equalize experience and degrees had been only partially completed by the end of the school year. The final reassignments were put in place for the current school year. Projecting the actual 1988-89 expenditures into the 1989-90 school year and adjusting for the reassignments already put in

place reveals projected per pupil expenditures for 1989-90 as follows:

ELEMENTARY AND SECONDARY SCHOOLS COMBINED

<u>Per Pupil Expenditure</u>	<u>Average ADA</u>
TYPE I - \$3805.70	660
TYPE II - \$3909.33	706
TYPE III - \$3996.75	619

ELEMENTARY SCHOOLS

<u>Per Pupil Expenditure</u>	<u>Average ADA</u>
TYPE I - \$3629.08	506
TYPE II - \$3566.97	626
TYPE III - \$3634.09	557

SECONDARY SCHOOLS

<u>Per Pupil Expenditure</u>	<u>Average ADA</u>
TYPE I - \$4035.34	1095
TYPE II - \$4668.06	988
TYPE III - \$5034.08	909

ADA stands for "average daily attendance" of students. ADA has a major impact on per pupil expenditure at the elementary level. For example, it is the practice of the DeKalb County School System to pay the same salary to school-based staff regardless of the size of their school. Therefore, the principal of Mainstreet Elementary School with an average daily attendance of 1,115 students receives the same salary as the principal of

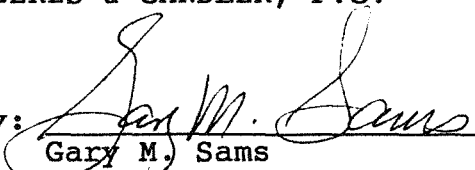
Forrest Hills School with an average daily attendance of 201 students. Both Forrest Hills School and Mainstreet School have one principal, one school secretary, two lead teachers and one media specialist, and other fixed expenses. For this reason, the per pupil expenditure at Mainstreet School is \$2,961.35 while the per pupil expenditure at Forrest Hills Schools is \$5,126.61. While both of these schools are Type I schools, the same dynamics apply to Type II and Type III schools. Type I has more under-utilized elementary schools than do Types II and III and hence, suffers the greatest impact from this phenomenon. As a general rule, the larger the school population, the more "efficiently" the school can be operated.

Attached hereto are exhibits showing the expenditures for each school separated into Types I, II, and III, and ranked in each grouping by average daily attendance. Exhibit "A" reflects the actual expenditures for 1988-89 and Exhibit "B" reflects expenditures adjusted to show the effects of the 1989-90 teacher transfers.

Respectfully submitted,

WEEKES & CANDLER, P.C.

By:


Gary M. Sams

Attorney for Defendants

P.O. Box 250
Decatur, Georgia 30031
(404) 378-4300

EXHIBIT "A"

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DEKALB COUNTY SCHOOLS
GENERAL OPERATIONS (K-12)
EXPENDITURES PER PUPIL
FISCAL YEAR 1988 - 89

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SCHOOL NUMBER	SCHOOL NAME	ADA	AVERAGE ADA	TOTAL EXPENDITURES *	EXPENDITURES PER PUPIL
257	MAINSTREET SCHOOL	1,115		3,364,935.54	3,017.87
320	REDAN ELEM SCHOOL	1,006		3,101,317.55	3,082.82
420	STONE MTN ELE SCHOOL	848		2,892,559.07	3,411.03
492	WOODRIDGE SCHOOL	832		2,636,587.61	3,168.97
398	SMOKE RISE SCHOOL	776		2,646,039.41	3,409.84
344	ROCKBRIDGE SCHOOL	729		2,583,709.17	3,544.18
178	DUNAIRE SCHOOL	655		2,133,344.10	3,257.01
176	DRESDEN SCHOOL	633		2,316,890.91	3,660.17
325	CARY REYNOLDS SCHOOL	633		2,320,413.50	3,665.74
146	MURPHEY CANDLER SCH	618		2,153,234.90	3,484.19
108	ALLGOOD SCHOOL	614		2,207,253.25	3,594.87
260	MCLENDON SCHOOL	603		2,197,187.79	3,643.76
348	ROWLAND SCHOOL	595		1,953,032.69	3,282.40
340	ROCK CHAPEL SCHOOL	591		1,922,087.30	3,252.26
190	FERNBANK SCHOOL	584		2,038,243.74	3,490.14
496	WOODWARD SCHOOL	562		2,204,124.91	3,921.93
212	HAMBRICK SCHOOL	554		2,027,314.07	3,659.41
232	JOLLY SCHOOL	513		1,870,689.38	3,646.56
484	VANDERLYN SCHOOL	503		1,852,718.96	3,683.33
215	HENDERSON MILL SCH	499		1,903,624.75	3,814.87
113	ASHFORD PARK SCHOOL	495		1,950,525.57	3,940.45

- * DOES NOT INCLUDE SPECIAL EDUCATION EXPENDITURES
- * DOES NOT INCLUDE EQUIPMENT, TRANSFERS OR TRANSPORTATION
- * DOES INCLUDE FY 88-89 ACCRUALS
- * DOES NOT INCLUDE TRANSFER OF TEACHERS FOR
PURPOSE OF EQUALITY OF EMPLOYMENT

SCHOOL NAME	ADA	AVERAGE ADA	TOTAL EXPENDITURES *	EXPENDITURES PER PUPIL
IDLEWOOD SCHOOL	477		1,817,507.72	3,810.28
BROCKETT SCHOOL	438		1,747,067.64	3,988.73
MONTGOMERY SCHOOL	438		1,740,202.43	3,973.06
AUSTIN SCHOOL	437		1,727,436.29	3,952.94
MIDVALE SCHOOL	433		1,656,446.40	3,825.51
OAKCLIFF SCHOOL	424		1,678,221.07	3,958.06
CHESNUT SCHOOL	415		1,735,367.00	4,181.60
MONTCLAIR SCHOOL	404		1,576,303.48	3,901.74
PLEASANTDALE SCHOOL	403		1,555,800.28	3,860.54
STONE MILL SCHOOL	400		1,506,107.57	3,765.26
BRIAR VISTA SCHOOL	393		1,521,142.25	3,870.59
SAGAMORE HILLS SCH	391		1,451,648.74	3,712.65
NANCY CREEK SCHOOL	383		1,592,161.68	4,157.08
OAK GROVE SCHOOL	381		1,484,038.88	3,895.11
BRIARLAKE SCHOOL	367		1,537,826.16	4,190.26
LAUREL RIDGE SCHOOL	357		1,595,352.70	4,468.77
HAWTHORNE SCHOOL	347		1,380,310.52	3,977.84
MEDLOCK SCHOOL	325		1,437,658.08	4,423.56
KINGSLEY SCHOOL	314		1,370,803.18	4,365.61
EVANSDALE SCHOOL	311		1,336,274.05	4,296.70
HIGHTOWER SCHOOL	273		1,248,303.45	4,572.54

INCLUDE SPECIAL EDUCATION EXPENDITURES
INCLUDE EQUIPMENT, TRANSFERS OR TRANSPORTATION
INCLUDE FY 88-89 ACCRUALS
INCLUDE TRANSFER OF TEACHERS FOR
POSE OF EQUALIZING EXPERIENCE

DEKALB COUNTY SCHOOLS
GENERAL OPERATIONS (K-12)
EXPENDITURES PER PUPIL
FISCAL YEAR 1988 - 89

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SCHOOL NUMBER	SCHOOL NAME	ADA	AVERAGE ADA	TOTAL EXPENDITURES *	EXPENDITURES PER PUPIL
220	HUNTLEY HILLS SCHOOL	257		1,263,461.11	4,916.19
256	LIVSEY SCHOOL	253		1,155,163.94	4,565.86
200	FORREST HILLS SCHOOL	201		1,077,170.28	5,359.05
<hr/>					
TYPE 1 TOTAL		22,780	506	84,467,609.07	3,707.97

; NOT INCLUDE SPECIAL EDUCATION EXPENDITURES
; NOT INCLUDE EQUIPMENT, TRANSFERS OR TRANSPORTATION
; INCLUDE FY 88-89 ACCRUALS
; NOT INCLUDE TRANSFER OF TEACHERS FOR

08/31/89

GENERAL OPERATIONS (K-12)
EXPENDITURES PER PUPIL
FISCAL YEAR 1988 - 89

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SCHOOL NUMBER	SCHOOL NAME	ADA	AVERAGE ADA	TOTAL EXPENDITURES *	EXPENDITURES PER PUPIL
147	CHAPEL HILL SCHOOL	1,004		3,063,376.76	3,051.17
187	FAIRINGTON SCHOOL	871		2,631,847.72	3,021.63
400	SNAPPINGER SCHOOL	777		2,670,174.50	3,436.51
332	RAINBOW SCHOOL	776		2,590,234.13	3,337.93
230	INDIAN CREEK SCHOOL	671		2,460,821.46	3,667.39
425	STONEVIEW SCHOOL	634		2,229,718.79	3,516.90
148	CEDAR GROVE ELEM SCH	617		2,096,377.04	3,397.69
145	CANBY LANE SCHOOL	586		1,950,040.90	3,327.71
120	AVONDALE ELEM SCHOOL	574		2,034,699.46	3,544.77
115	ATHERTON SCHOOL	542		1,933,866.90	3,568.02
259	BOB MATHIS SCHOOL	512		1,794,467.68	3,504.81
310	PEACHCREST SCHOOL	478		1,750,136.59	3,661.37
205	GLEN HAVEN SCHOOL	375		1,592,737.77	4,247.30
275	MIDWAY SCHOOL	348		1,478,932.33	4,249.80
TYPE 2 TOTAL		8,765	626	30,277,432.03	3,454.35

DOES NOT INCLUDE SPECIAL EDUCATION EXPENDITURES
DOES NOT INCLUDE EQUIPMENT, TRANSFERS OR TRANSPORTATION
DOES INCLUDE FY 88-89 ACCRUALS
DOES NOT INCLUDE TRANSFER OF TEACHERS FOR
PURPOSE OF EQUALIZING EXPERIENCE

DEKALB COUNTY SCHOOLS
GENERAL OPERATIONS (K-12)
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FISCAL YEAR 1988 - 89

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SCHOOL NUMBER	SCHOOL NAME	ADA	AVERAGE ADA	TOTAL EXPENDITURES *	EXPENDITURES PER PUPIL
390	SKY HAVEN SCHOOL	846		2,723,624.74	3,219.41
195	FLAT SHOALS SCHOOL	700		2,338,402.10	3,340.57
156	COLUMBIA ELEM SCHOOL	684		2,243,974.98	3,280.66
430	TERRY MILL SCHOOL	676		2,301,391.07	3,404.42
46	TONEY SCHOOL	637		2,138,218.75	3,356.70
240	KNOLLWOOD SCHOOL	586		1,999,503.95	3,412.12
460	TILSON SCHOOL	577		2,048,406.45	3,550.09
210	GRESHAM PARK SCHOOL	526		1,958,650.11	3,723.66
154	CLIFTON SCHOOL	473		1,685,527.71	3,563.48
410	LESLIE J STEELE SCH	439		1,659,974.15	3,781.26
235	KELLEY LAKE SCHOOL	438		1,601,557.95	3,656.52
186	WADSWORTH SCHOOL	427		1,598,228.85	3,742.92
102	HOOPER ALEXANDER SCH	409		1,673,993.56	4,092.89
166	MEADOWVIEW SCHOOL	385		1,529,600.93	3,972.98
TYPE 3 TOTAL		7,803	557	27,501,055.30	3,524.42

NOT INCLUDE SPECIAL EDUCATION EXPENDITURES
NOT INCLUDE EQUIPMENT, TRANSFERS OR TRANSPORTATION
INCLUDE FY 88-89 ACCRUALS
NOT INCLUDE TRANSFER OF TEACHERS FOR
PURPOSE OF EQUALIZATION

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GENERAL OPERATIONS - FY
EXPENDITURES PER PUPIL
FISCAL YEAR 1988 - 89

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SCHOOL NUMBER	SCHOOL NAME	ADA	AVERAGE ADA	TOTAL EXPENDITURES *	EXPENDITURES PER PUPIL
ELEMENTARY TOTAL					
		39,348	539	142,246,096.40	3,615.07

DOES NOT INCLUDE SPECIAL EDUCATION EXPENDITURES
DOES NOT INCLUDE EQUIPMENT, TRANSFERS OR TRANSPORTATION
DOES INCLUDE FY 88-89 ACCRUALS
DOES NOT INCLUDE TRANSFER OF TEACHERS FOR
PURPOSE OF EQUALIZING EXPERIENCE

DEKALB COUNTY SCHOOLS
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SCHOOL NUMBER	SCHOOL NAME	ADA	AVERAGE ADA	TOTAL EXPENDITURES *	EXPENDITURES PER PUPIL
567	REDAN HIGH SCHOOL	1,486		5,308,682.86	3,572.46
557	LITHONIA HIGH SCHOOL	1,410		5,444,199.82	3,861.13
535	DUNWOODY HIGH SCHOOL	1,332		5,084,698.39	3,817.34
580	STONE MTN HIGH SCH	1,299		5,283,568.91	4,067.41
549	HENDERSON HIGH SCH	1,221		4,713,259.95	3,860.16
573	SHAMROCK HIGH SCHOOL	1,220		4,908,696.81	4,023.52
525	CLARKSTON HIGH SCH	1,203		4,902,914.60	4,075.57
555	LAKESIDE HIGH SCHOOL	1,164		4,939,938.79	4,243.93
593	TUCKER HIGH SCHOOL	1,117		4,431,992.92	3,967.76
565	PEACHTREE HIGH SCH	1,071		4,135,898.24	3,861.71
568	MILLER GROVE SCHOOL	1,018		3,622,236.34	3,558.18
533	DRUID HILLS HIGH SCH	899		4,059,268.41	4,515.31
581	STONE MTN II SCHOOL	875		3,326,690.25	3,801.93
570	SEQUOYAH HIGH SCHOOL	772		3,507,551.11	4,543.45
529	CROSS KEYS HIGH SCH	725		3,791,105.05	5,229.11
522	CHAMBLEE HIGH SCHOOL	708		3,505,608.47	4,951.42
TYPE 1 TOTAL		17,520	1095	70,966,310.92	4,050.58

- * DOES NOT INCLUDE SPECIAL EDUCATION EXPENDITURES
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- * DOES INCLUDE FY 88-89 ACCRUALS
- * DOES NOT INCLUDE TRANSFER OF TEACHERS FOR
PURPOSE OF EQUALIZING EXPERIENCE

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DEKALB COUNTY SCHOOLS
GENERAL OPERATIONS (K-12)
EXPENDITURES PER PUPIL
FISCAL YEAR 1988 - 89

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SCHOOL NUMBER	SCHOOL NAME	ADA	AVERAGE ADA	TOTAL EXPENDITURES *	EXPENDITURES PER PUPIL
576	SOUTHWEST DEKALB H S	1,274		5,239,406.53	4,112.56
585	TOWERS HIGH SCHOOL	1,060		4,976,719.56	4,695.01
508	AVONDALE HIGH SCHOOL	889		4,645,353.09	5,225.36
519	CEDAR GROVE HIGH SCH	732		3,514,467.00	4,801.18
TYPE 2 TOTAL		3,955	988	18,375,946.18	4,646.25

- * DOES NOT INCLUDE SPECIAL EDUCATION EXPENDITURES
- * DOES NOT INCLUDE EQUIPMENT, TRANSFERS OR TRANSPORTATION
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PURPOSE OF EQUALIZING EXPERIENCE

DEKALB COUNTY SCHOOLS
GENERAL OPERATIONS (K-12)
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FISCAL YEAR 1988 - 89

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SCHOOL NUMBER	SCHOOL NAME	ADA	AVERAGE ADA	TOTAL EXPENDITURES *	EXPENDITURES PER PUPIL
527	COLUMBIA HIGH SCHOOL	1,046		5,151,182.65	4,924.64
595	MCNAIR SR.HIGH SCH.	848		4,372,552.46	5,156.31
544	MCNAIR JR.HIGH SCH.	834		4,019,546.89	4,819.60
TYPE 3 TOTAL		2,728	909	13,543,282.00	4,964.54

- * DOES NOT INCLUDE SPECIAL EDUCATION EXPENDITURES
- * DOES NOT INCLUDE EQUIPMENT, TRANSFERS OR TRANSPORTATION
- * DOES INCLUDE FY 88-89 ACCRUALS
- * DOES NOT INCLUDE TRANSFER OF TEACHERS FOR
PURPOSE OF EQUALIZING EXPERIENCE

SCHOOL NUMBER	SCHOOL NAME	AVERAGE ADA	AVERAGE ADA	TOTAL EXPENDITURES *	EXPENDITURES PER PUPIL
	HIGH SCHOOL TOTAL	24,203	1052	102,885,539.10	4,250.94

DOES NOT INCLUDE SPECIAL EDUCATION EXPENDITURES
DOES NOT INCLUDE EQUIPMENT, TRANSFERS OR TRANSPORTATION
DOES INCLUDE FY 88-89 ACCRUALS
DOES NOT INCLUDE TRANSFER OF TEACHERS FOR
PURPOSE OF EQUALIZING EXPERIENCE

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DEKALB COUNTY SCHOOLS
GENERAL OPERATIONS (K-12)
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FISCAL YEAR 1988 - 89

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SCHOOL NUMBER	SCHOOL NAME	ADA	AVERAGE ADA	TOTAL EXPENDITURES *	EXPENDITURES PER PUPIL
SYSTEM TOTAL		65,815	664	253,171,329.03	3,846.71

DOES NOT INCLUDE SPECIAL EDUCATION EXPENDITURES
DOES NOT INCLUDE EQUIPMENT, TRANSFERS OR TRANSPORTATION
DOES INCLUDE FY 88-89 ACCRUALS
DOES NOT INCLUDE TRANSFER OF TEACHERS FOR
PURPOSE OF EQUALIZING EXPERIENCE

EXHIBIT "B"

July 1989

Ranked by ADA

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DEKALB COUNTY SCHOOLS
GENERAL OPERATIONS (K-12)
EXPENDITURES PER PUPIL
FISCAL YEAR 1988 - 89

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SCHOOL NUMBER	SCHOOL NAME	ADA	AVERAGE ADA	TOTAL EXPENDITURES *	EXPENDITURES PER PUPIL:
257	MAINSTREET SCHOOL	1,115		3,301,915.54	2,961.35
320	REDAN ELEM SCHOOL	1,006		3,058,149.55	3,039.91
420	STONE MTN ELE SCHOOL	848		2,762,557.07	3,257.73
492	WOODRIDGE SCHOOL	832		2,426,842.61	2,916.87
398	SMOKE RISE SCHOOL	776		2,522,977.41	3,251.25
344	ROCKBRIDGE SCHOOL	729		2,566,094.17	3,520.01
178	DUNAIRE SCHOOL	655		2,133,344.10	3,257.01
176	DRESDEN SCHOOL	633		2,245,403.91	3,547.24
325	CARY REYNOLDS SCHOOL	633		2,314,637.50	3,656.61
146	MURPHEY CANDLER SCH	618		2,082,185.90	3,369.23
108	ALLGOOD SCHOOL	614		2,178,102.25	3,547.39
260	MCLENDON SCHOOL	603		2,207,302.79	3,660.53
348	ROWLAND SCHOOL	595		1,916,895.69	3,221.67
140	ROCK CHAPEL SCHOOL	591		1,903,565.30	3,220.92
190	FERNBANK SCHOOL	584		2,038,243.74	3,490.14
496	WOODWARD SCHOOL	562		2,139,804.91	3,807.48
212	HAMBRICK SCHOOL	554		2,027,314.07	3,659.41
232	JOLLY SCHOOL	513		1,887,019.38	3,678.40
484	VANDERLYN SCHOOL	503		1,845,748.96	3,669.48
215	HENDERSON MILL SCH	499		1,885,102.75	3,777.76
1170	ASHFORD PARK SCHOOL	495		1,868,302.57	3,774.34

DOES INCLUDE SPECIAL EDUCATION EXPENDITURES
DOES INCLUDE EQUIPMENT, TRANSFERS OR TRANSPORTATION

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DEKALB COUNTY SCHOOLS
GENERAL OPERATIONS (K-12)
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SCHOOL NUMBER	SCHOOL NAME	ADA	AVERAGE ADA	TOTAL EXPENDITURES *	EXPENDITURES PER PUPIL
220	HUNTLEY HILLS SCHOOL	257		1,235,746.11	4,808.35
256	LIVSEY SCHOOL	253		1,155,163.94	4,565.86
200	FORREST HILLS SCHOOL	201		1,030,449.28	5,126.61
TYPE 1 TOTAL		22,780	506	82,670,534.07	3,629.08

DOES * INCLUDE SPECIAL EDUCATION EXPENDITURES
DOES INCLUDE EQUIPMENT, TRANSFERS OR TRANSPORTATION
DOES DE FY 88-89 ACCRUALS
DOES JOE TRANSFER OF TEACHERS FOR
DOSE OF EQUALIZING EXPERIENCE

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DEKALB COUNTY SCHOOLS
GENERAL OPERATIONS (K-12)
EXPENDITURES PER PUPIL
FISCAL YEAR 1988 - 89

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SCHOOL NUMBER	SCHOOL NAME	ADA	AVERAGE ADA	TOTAL EXPENDITURES *	EXPENDITURES PER PUPIL
147	CHAPEL HILL SCHOOL	1,004		3,156,606.76	3,144.03
187	FAIRINGTON SCHOOL	871		2,654,814.72	3,048.00
400	SNAPPINGER SCHOOL	777		2,741,389.50	3,528.17
332	RAINBOW SCHOOL	776		2,681,181.13	3,455.13
30	INDIAN CREEK SCHOOL	671		2,612,807.46	3,893.90
425	STONEVIEW SCHOOL	634		2,318,291.79	3,656.61
148	CEDAR GROVE ELEM SCH	617		2,176,982.04	3,528.33
145	CANBY LANE SCHOOL	586		2,007,798.90	3,426.27
120	AVONDALE ELEM SCHOOL	574		2,135,247.46	3,719.94
115	ATHERTON SCHOOL	542		2,014,531.90	3,716.84
259	BOB MATHIS SCHOOL	512		1,853,102.68	3,619.34
310	PEACHCREST SCHOOL	478		1,791,580.59	3,748.07
205	GLEN HAVEN SCHOOL	375		1,611,259.77	4,296.69
275	MIDWAY SCHOOL	348		1,508,930.33	4,336.00
	TYPE 2 TOTAL	8,765	626	31,264,525.03	3,566.97

* DO
* DOINCLUDE SPECIAL EDUCATION EXPENDITURES
INCLUDE EQUIPMENT, TRANSFERS OR TRANSPORTATION
DO NOT INCLUDE 88-89 ACCRUALS

08/24/89

DEKALB COUNTY SCHOOLS
GENERAL OPERATIONS (K-12)
EXPENDITURES PER PUPIL
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SCHOOL NUMBER	SCHOOL NAME	ADA	AVERAGE ADA	TOTAL EXPENDITURES *	EXPENDITURES PER PUPIL
390	SKY HAVEN SCHOOL	846		2,769,816.74	3,274.01
195	FLAT SHOALS SCHOOL	700		2,394,679.10	3,420.97
156	COLUMBIA ELEM SCHOOL	684		2,318,062.98	3,388.98
430	TERRY MILL SCHOOL	676		2,334,776.07	3,453.81
5	TONEY SCHOOL	637		2,246,311.75	3,526.39
240	KNOLLWOOD SCHOOL	586		2,095,651.95	3,576.19
460	TILSON SCHOOL	577		2,087,552.45	3,617.94
210	GRESHAM PARK SCHOOL	526		2,044,380.11	3,886.65
154	CLIFTON SCHOOL	473		1,703,671.71	3,601.84
410	LESLIE J STEELE SCH	439		1,706,453.15	3,887.13
235	KELLEY LAKE SCHOOL	438		1,637,255.95	3,738.02
486	WADSWORTH SCHOOL	427		1,702,435.85	3,986.96
102	HOOPER ALEXANDER SCH	409		1,733,490.56	4,238.36
266	MEADOWVIEW SCHOOL	385		1,582,293.93	4,109.85
TYPE 3 TOTAL		7,803	557	28,356,832.30	3,634.09

DOES
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DOINCLUDE SPECIAL EDUCATION EXPENDITURES
INCLUDE EQUIPMENT, TRANSFERS OR TRANSPORTATION
DE FY 88-89 ACCRUALS
DE TRANSFER OF TEACHERS FOR

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3,616.24

UDE SPECIAL EDUCATION EXPENDITURES
 RE EQUIPMENT, TRANSFERS OR TRANSPORTATION
 88-89 ACCRUALS
 NSFER OF TEACHERS FOR
 QUALIFYING EXPERIENCE

08/24/89

DEKALB COUNTY SCHOOLS
GENERAL OPERATIONS (K-12)
EXPENDITURES PER PUPIL
FISCAL YEAR 1988 - 89

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SCHOOL NUMBER	SCHOOL NAME	ADA	AVERAGE ADA	TOTAL EXPENDITURES *	EXPENDITURES PER PUPIL
567	REDAN HIGH SCHOOL	1,486		5,262,037.86	3,541.07
557	LITHONIA HIGH SCHOOL	1,410		5,444,199.82	3,861.13
535	DUNWOODY HIGH SCHOOL	1,332		5,032,368.39	3,778.05
580	STONE MTN HIGH SCH	1,299		5,363,885.91	4,129.24
549	HENDERSON HIGH SCH	1,221		4,713,259.95	3,860.16
573	SHAMROCK HIGH SCHOOL	1,220		4,938,180.81	4,047.68
525	CLARKSTON HIGH SCH	1,203		4,858,446.60	4,038.60
555	LAKESIDE HIGH SCHOOL	1,164		4,898,918.79	4,208.69
593	TUCKER HIGH SCHOOL	1,117		4,431,992.92	3,967.76
565	PEACHTREE HIGH SCH	1,071		4,079,168.24	3,808.74
568	MILLER GROVE SCHOOL	1,018		3,622,236.34	3,558.18
533	DRUID HILLS HIGH SCH	899		4,083,762.41	4,542.56
581	STONE MTN II SCHOOL	875		3,326,690.25	3,801.93
570	SEQUOYAH HIGH SCHOOL	772		3,507,551.11	4,543.45
529	CROSS KEYS HIGH SCH	725		3,679,444.05	5,075.09
522	CHAMBLEE HIGH SCHOOL	708		3,457,133.47	4,882.95
TYPE 1 TOTAL		17,520	1095	70,699,276.92	4,035.34

DOES NOT INCLUDE SPECIAL EDUCATION EXPENDITURES
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DOES INCLUDE FY 88-89 ACCRUALS
DOES INCLUDE TRANSFER OF TEACHERS FOR
SUPPORT OF EQUIPMENT EXPENDITURES

SCHOOL NUMBER	SCHOOL NAME	ADA	AVERAGE ADA	TOTAL EXPENDITURES *	EXPENDITURES PER PUPIL
576	SOUTHWEST DEKALB H S	1,274		5,262,448.53	4,130.65
585	TOWERS HIGH SCHOOL	1,060		4,998,099.56	4,715.18
508	AVONDALE HIGH SCHOOL	889		4,687,175.09	5,272.41
519	CEDAR GROVE HIGH SCH	732		3,514,467.00	4,801.18
TYPE 2 TOTAL		3,955	988	18,462,190.18	4,668.06

IS NOT INCLUDE SPECIAL EDUCATION EXPENDITURES
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IS INCLUDE TRANSFER OF TEACHERS FOR
PURPOSE OF EQUALIZING EXPERIENCE

08/24/89

DEKALB COUNTY SCHOOLS
GENERAL OPERATIONS (K-12)
EXPENDITURES PER PUPIL
FISCAL YEAR 1988 - 89

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SCHOOL NUMBER	SCHOOL NAME	ADA	AVERAGE ADA	TOTAL EXPENDITURES *	EXPENDITURES PER PUPIL
527	COLUMBIA HIGH SCHOOL	1,046		5,241,025.65	5,010.54
595	MCNAIR SR.HIGH SCH.	848		4,472,404.46	5,274.06
544	MCNAIR JR.HIGH SCH.	834		4,019,546.89	4,819.60
TYPE 3 TOTAL		2,728	909	13,732,977.00	5,034.08

DOES NOT INCLUDE SPECIAL EDUCATION EXPENDITURES
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08/24/89

DEKALB COUNTY SCHOOLS
GENERAL OPERATIONS (K-12)
EXPENDITURES PER PUPIL
FISCAL YEAR 1988 - 89

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SCHOOL NUMBER	SCHOOL NAME	ADA	AVERAGE ADA	TOTAL EXPENDITURES *
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EXPENDITURES PER PUPIL

SYSTEM TOTAL

65,815 664 253,129,156.03

3,846.07

DOES NOT INCLUDE SPECIAL EDUCATION EXPENDITURES
DOES NOT INCLUDE EQUIPMENT, TRANSFERS OR TRANSPORTATION
DOES INCLUDE FY 88-89 ACCRUALS
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PURPOSE OF EQUALIZING EXPERIENCE

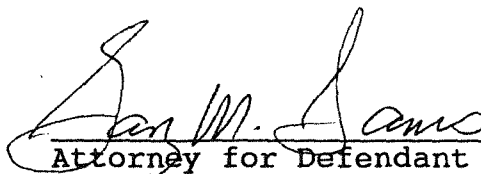
CERTIFICATE OF SERVICE

This is to certify that I have this day served counsel for the opposing party in the foregoing matter with a copy of the attached by depositing a true copy of same in the United States Mail with adequate postage affixed thereon as follows:

Kathleen L. Wilde
44 Forsyth Street, N.W.
Suite 202
Atlanta, Georgia 30303

Marcia W. Borowski
Stanford, Fagan & Giolito
Suite 238
1401 Peachtree Street, N.E.
Atlanta, Georgia 30309

This 31st day of August, 1989.


Attorney for Defendant

WEEKES & CANDLER, P.C.
Post Office Box 250
Decatur, Georgia 30031
(404) 378-4300