



THE HABITAT COMPANY

MEMORANDUM

TO: Senior U.S. District Judge Marvin E. Aspen

FROM: Daniel E. Levin and
The Habitat Company LLC

DATE: April 20, 2009

SUBJECT: CHA SCATTERED SITE AND REPLACEMENT HOUSING PROGRAMS
Quarterly Report: First Quarter, 2009

We are pleased to submit the Quarterly Report for the First Quarter of 2009 for the CHA Scattered Site and Replacement Housing Programs.

Summary of Units and Financial Status

As of March 31, 2009, the Receiver had completed and transferred a total of 3,952 public housing units to the Chicago Housing Authority ("CHA"). 91 units were completed and transferred during the 1st Quarter of 2009. Of the total completed units, 1,813 units were from scattered site and demonstration programs, and 2,139 units were from replacement housing programs (see Table 1a of the Appendix).

As of March 31, 2009, 87 public housing units were under construction and 2,328 public housing units were in other development phases (see Table 1b of the Appendix).

In the scattered site and demonstration programs, a total of \$187,800,811 has been budgeted and \$187,154,230 has been expended (see Tables 3a and 3b of the Appendix). We have submitted final audits on the remaining programs to HUD. In the replacement housing programs, a total of \$494,332,389 has been budgeted and \$317,073,040 has been expended (see Table 3c of the Appendix).

ABLA Replacement Housing ("Roosevelt Square")

Developer Related Midwest

Name	Status	Rental Units				For Sale Units			Total Units
		CHA	Affordable	Market	Total	Affordable	Market	Total	
Phase 1	Completed	125	56	0	181	74	159	233	414
Phase 2 Rental	Completed	120	55	2	177	0	0	0	177
Phase 2 For Sale	Planning Phase	8	0	0	8	68	177	245	253
Remaining Phases	Planning Phase	502	224	0	726	243	630	873	1,599
TOTALS	Completed	245	111	2	358	74	159	233	591
	Under Construction	0	0	0	0	0	0	0	0
	Planning Phase	510	224	0	734	311	807	1,118	1,852
	TOTAL UNITS	755	335	2	1,092	385	966	1,351	2,443

Phase 2 Homeownership -- Pre-sales continue to be slow. Related Midwest hopes to have sufficient pre-sales to begin construction of Phase 2 For Sale units sometime in 2009, but exactly when is to be determined.

Demolition All of the buildings in Jane Addams have been demolished except for the one that may become a public housing museum. The demolition of the row houses south of Roosevelt along Ashland is scheduled to start in the 2nd Quarter of 2009.

Cabrini Replacement Housing

Developers Multiple Developers

Name	Status	Rental Units				For Sale Units			Total Units
		CHA	Affordable	Market	Total	Affordable	Market	Total	
Completed Projects	Completed	288	51	67	406	43	1,178	1,221	1,627
Parkside 1 Condo	Completed	66	0	0	66	13	184	197	263
Parkside 1 Condo	Under Construction	6	0	0	6	1	9	10	16
Parkside 1 Rental	Completed	30	48	28	106	0	0	0	106
Parkside 1 Rental	Under Construction	5	0	0	5	0	0	0	5
Parkside 2	Planning Phase	126	69	47	242	15	132	147	389
Sites Undetermined	Planning Phase	179	0	0	179	0	0	0	179
TOTALS	Completed	384	99	95	578	56	1,362	1,418	1,996
	Under Construction	11	0	0	11	1	9	10	21
	Planning Phase	305	69	47	421	15	132	147	568
	TOTAL UNITS	700	168	142	1,010	72	1,503	1,575	2,585

Parkside Of Old Town

Phase 1 Condo -- The developers are Holsten Development Company and Kimball Hill Homes. The closing on the financing for the Phase 1 Condo project occurred on October 13, 2006. The first CHA units were completed and transferred in December 2007, and all but six of the remaining CHA units were completed and transferred in February 2009.

Phase 1 Rental -- The closing on the financing occurred on August 15, 2007. The first CHA units were completed and transferred in February 2009, and the remaining CHA units are scheduled to be completed and transferred in April 2009.

Phase 2 Rental -- The developers are working to close on the financing for Phase 2 Rental in late 2009.

Parkside is participating in the "Find Your Place in Chicago" marketing program, which is a joint effort of the City of Chicago, the Partnership for New Communities, and the Chicago Housing Authority. As of April 2009, at the Plan For Transformation sites there were forty-seven contracts from the program, twenty-five of which had already closed.

Kimball Hill declared bankruptcy in 2008. Holsten and Kimball Hill have reached an agreement for Holsten to acquire Kimball Hill's interest at Parkside, and Holsten would complete the project. The agreement still needs to be approved by the bankruptcy court.

Horner Replacement Housing ("Westhaven Park")

Developers

Brinshore Development LLC and Michaels Development Company ("Brinshore-Michaels")

Name	Status	Rental Units				For Sale Units			Total Units
		CHA	Affordable	Market	Total	Affordable	Market	Total	
Westhaven Park 2a1	Completed	87	31	37	155	0	0	0	155
Westhaven Park 2a2	Completed	34	0	0	34	19	120	139	173
Westhaven Park 2b Rental	Completed	70	30	27	127	0	0	0	127
Westhaven Park 2c Rental	Under Construction	46	32	14	92	0	0	0	92
Westhaven Park 2b Sale	Planning Phase	0	0	0	0	18	68	86	86
Westhaven Park 2c Sale	Planning Phase	0	0	0	0	7	83	90	90
Westhaven Park 2d Rental	Planning Phase	21	0	0	21	0	0	0	21
TOTALS	Completed	191	61	64	316	19	120	139	455
	Under Construction	46	32	14	92	0	0	0	92
	Planning Phase	21	0	0	21	25	151	176	197
	TOTAL UNITS	258	93	78	429	44	271	315	744

Phase 2c Rental

The closing on the financing for Phase 2c Rental occurred on December 24, 2008. The first CHA units are scheduled to be completed in the 4th Quarter of 2009, and the final units are scheduled to be completed in 2010.

Homeownership

Pre-sales continue to be slow. Brinshore-Michaels hopes to have sufficient pre-sales to begin construction of Phase 2b For Sale units sometime in 2009, but exactly when is to be determined. Westhaven Park is participating in the "Find Your Place in Chicago" marketing program.

Lakefront Properties Replacement Housing

Developers Multiple Developers

Name	Status	Rental Units				For Sale Units			Total Units
		CHA	Affordable	Market	Total	Affordable	Market	Total	
Completed Projects	Completed	126	0	0	126	14	80	94	220
Jazz on the Boulevard	Completed	30	9	0	39	34	64	98	137
Keystone Place	Completed	38	24	7	69	0	0	0	69
Lake Park Crescent 1	Completed	60	52	36	148	0	0	0	148
Lake Park Crescent 1A	Completed	13	0	0	13	20	35	55	68
Lake Park Crescent 2A	Planning Phase	47	43	27	117	13	53	66	183
Lake Park Crescent 2B	Planning Phase	0	0	0	0	23	63	86	86
TOTALS	Completed	267	85	43	395	68	179	247	642
	Under Construction	0	0	0	0	0	0	0	0
	Planning Phase	47	43	27	117	36	116	152	269
	TOTAL UNITS	314	128	70	512	104	295	399	911

Lake Park Crescent

Phase 2 -- The Davis Group presented a revised unit mix to the North Kenwood Oakland Community Conservation Council and the Lake Park Crescent Working Group. Both groups accepted the revised unit mix, which calls for 36 fewer homeownership units (from 188 to 152 units), 12 more market rate rental units (from 15 to 27 units), and 24 more affordable rental units (from 19 to 43 units). Even with this 36-unit change, the homeownership units still comprise 57% of the Phase 2 site. The Davis Group is revising the project financing and schedule and hopes to close on the financing for Phase 2A in 2010.

Madden Park - Ida B. Wells Replacement Housing ("Oakwood Shores")

Developers The Community Builders ("TCB"), Granite Development Company, Ujima, Inc., and MB Real Estate Company (for sale only)

Sale Units		Total Units
Market	Total	
0	0	223
0	0	110
0	0	117
0	0	181
0	0	138
66	83	83
0	0	631
0	0	0
66	83	221
66	83	852

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Name	Status	Rental Units				For Sale Units			Total Units
		CHA	Affordable	Market	Total	Affordable	Market	Total	
Phase 1A Rental	Completed	63	52	48	163	0	0	0	163
Phase 1B Rental	Completed	63	52	47	162	0	0	0	162
Phase 1 For Sale	Completed	0	0	0	0	18	42	60	60
Phase 1 For Sale	Awaiting Pre-Sales	0	0	0	0	9	55	64	64
Phase 2A Rental	Completed	51	40	36	127	0	0	0	127
Phase 2A Rental	Under Construction	30	21	21	72	0	0	0	72
Phase 2B-1 Rental	Planning Phase	29	26	20	75	0	0	0	75
Phase 2B-2 Rental	Planning Phase	29	33	29	91	0	0	0	91
Phase 2C Rental	Planning Phase	18	18	12	48	0	0	0	48
Phase 2 For Sale	Planning Phase	8	0	0	8	78	181	259	267
TOTALS	Completed	177	144	131	452	18	42	60	512
	Under Construction	30	21	21	72	9	55	64	136
	Planning Phase	84	77	61	222	78	181	259	481
	TOTAL UNITS	291	242	213	746	105	278	383	1,129

Phase 2A Rental The financing for Phase 2A Rental closed on December 20, 2007. The first CHA units were completed and transferred in September 2008, and the final units are scheduled to be completed and transferred by July 2009.

Phase 2B-1 Rental Phase 2B has been split into two sub-phases to facilitate financing. The developers were awarded Low Income Housing Tax Credits from the Illinois Housing Development Authority ("IHDA") for Phase 2B-1. They expect to close on the financing in the 2nd Quarter of 2009.

Phase 2C Rental The developers have proposed a Phase 2C, which will be a 48-unit, mixed-use, mid-rise building. This phase will add 18 more CHA units above and beyond the HOPE VI Grant commitment of 273 CHA units.

Homeownership Pre-sales continue to be slow. Granite hopes to have sufficient pre-sales to continue construction of the homeownership units sometime in 2009, but exactly when is to be determined.

Oakwood Shores is participating in the "Find Your Place in Chicago" marketing program. Granite is also working with the CHAC Homeownership Program to sell 12 units to Housing Choice Voucher families. Eight families have closed on these units.

Rockwell Gardens Replacement Housing ("West End")

Developer East Lake Management & Development Corp. ("East Lake")

Name	Status	Rental Units				For Sale Units			Total Units
		CHA	Affordable	Market	Total	Affordable	Market	Total	
One S. Leavitt	Completed	2	0	0	2	0	32	32	34
Archer Courts	Completed	4	0	0	4	0	39	39	43
Phase 1A	Completed	14	18	10	42	0	0	0	42
Phase 1B Rental	Completed	57	35	0	92	0	0	0	92
Phase 1 For Sale	Completed	0	0	0	0	0	31	31	31
Phase 1 For Sale	Awaiting Pre-Sales	0	0	0	0	11	24	35	35
Phase 2	Planning Phase	65	33	14	112	24	47	71	183
Remaining Phases	Planning Phase	118	104	26	248	25	129	154	402
TOTALS	Completed	77	53	10	140	0	102	102	242
	Under Construction	0	0	0	0	0	0	0	0
	Awaiting Pre-Sales	0	0	0	0	11	24	35	35
	Planning Phase	183	137	40	360	49	176	225	585
	TOTAL UNITS	260	190	50	500	60	302	362	862

Homeownership In response to the slow sales market and in order to not have units sitting empty, East Lake plans to rent eleven of the unsold units until the market improves. West End is participating in the "Find Your Place in Chicago" marketing program.

Phase 2

The Illinois Housing Development Authority ("IHDA") awarded East Lake low income housing tax credits for Phase 2 Rental in March 2009. East Lake expects to close on the financing for Phase 2 Rental in late 2009.

Stateway Gardens Replacement Housing ("Park Boulevard")

Developers Stateway Associates -- a partnership of Mesa Development, The Davis Group, Walsh Construction, and Kimball Hill Homes

Name	Status	Rental Units				For Sale Units			Total Units
		CHA	Affordable	Market	Total	Affordable	Market	Total	
The Pershing	Completed	27	53	0	80	0	0	0	80
Phase 1B	Completed	47	0	0	47	27	85	112	159
Phase 2	Planning Phase	138	43	5	186	40	177	217	403
Remaining Phases	Planning Phase	227	97	0	324	174	176	350	674
TOTALS	Completed	74	53	0	127	27	85	112	239
	Under Construction	0	0	0	0	0	0	0	0
	Planning Phase	365	140	5	510	214	353	567	1,077
	TOTAL UNITS	439	193	5	637	241	438	679	1,316

Phase 1B Phase 1B is being redefined as the number of units that have been constructed -- a total of 159 units, including 47 CHA units and 112 homeowner units. Some of the former Phase 1B units will become part of Phase 2. Park Boulevard is participating in the "Find Your Place in Chicago" program.

Phase 2 In September 2008, HUD awarded a \$20 million HOPE VI Grant to CHA and the Receiver for Park Boulevard Phase 2. CHA and the Receiver have been working with the developers on a revised Phase 2 plan and will submit it to HUD in late April 2009.

Kimball Hill declared bankruptcy in 2008. The other partners are close to completing an agreement to acquire Kimball Hill's interest at Park Boulevard, and they would complete the project. The bankruptcy court has approved the agreement.

Robert Taylor Replacement Housing ("Legends South")

Developers Brinshore Development LLC and Michaels Development Company ("Brinshore-Michaels")

Name	Status	Rental Units				For Sale Units			Total Units
		CHA	Affordable	Market	Total	Affordable	Market	Total	
Hearts United	Completed	56	104	63	223	0	0	0	223
Phase C1 Rental	Completed	54	44	12	110	0	0	0	110
Phase C2 Rental	Completed	52	43	22	117	0	0	0	117
Phase A1 Rental	Completed	83	68	30	181	0	0	0	181
Phase A2 Rental	Planning Phase	60	50	28	138	0	0	0	138
Phase A1 & A2 For Sale	Planning Phase	0	0	0	0	17	66	83	83
TOTALS	Completed	245	259	127	631	0	0	0	631
	Under Construction	0	0	0	0	0	0	0	0
	Planning Phase	60	50	28	138	17	66	83	221
	TOTAL UNITS	305	309	155	769	17	66	83	852

Phase C2 Rental The closing on the financing for Phase C2, which is off-site, occurred on December 10, 2007. The first CHA units were completed and transferred in August 2008, and the final units were completed and transferred in February 2009.

For Sale Brinshore-Michaels has revised its building types and pricing to better target the local market. They will begin market both the Phase A1 and Phase A2 sites together, and plan to begin the construction of model units in the summer of 2009.

Phase A2 Rental The Illinois Housing Development Authority ("IHDA") awarded Brinshore-Michaels low income housing tax credits for Phase A2 Rental in March 2009. Brinshore-Michaels expects to close on the financing for Phase A2 Rental in mid-to late-summer 2009.

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Appendix

Summary of Units.....	Tables 1a and 1b
Program Activity and Status.....	Tables 2a, 2b, 2c, 2d and 2e
Financial Summary by Program.....	Tables 3a, 3b and 3c

TABLE 1a
Summary of Units Completed & Transferred
and Units In Development
as of March 31, 2009

Units Completed & Transferred

Year	# of Units Completed & Transferred													
	Scattered Site	Demonstration	Lawndale	ABLA	Cabrini	Horner 1	Horner 2	Lakefront Properties	Madden/Wells	Taylor 1996 Grant	Taylor 2001 Grant	Rockwell Gardens	Stateway Gardens	Total All Units
1989	7													7
1990	127													127
1991	107													107
1992	214													214
1993	340													340
1994	147													147
1995	203													203
1996	308	15				4		4						331
1997	97	65				131		41						334
1998	20	100	4		16	150		23						313
1999	11	31	10		0	114		14						180
2000	21	0	4		2	62		12		29				130
2001	Completed	Completed	Completed		27	Completed		12		4				43
2002					84			0		23				107
2003					57		8	15		0				80
2004					20		79	62	11	0		16		188
2005				117	66		0	16	52	54		4	27	336
2006				8	4		34	15	63	0		32	0	156
2007				0	22		12	40	0	0	83	25	22	204
2008				120	35		58	13	31	33	0	0	24	314
2009					51				20	19			1	91
TOTALS	1,602	211	18	245	384	461	191	267	177	162	83	77	74	3,952

TOTAL UNITS COMPLETED & TRANSFERRED

3,952

TABLE 1b
Summary of Units Completed & Transferred
and Units In Development
as of March 31, 2009

Units Under Construction

# of Units Under Construction	# of Units Under Construction									
	ABLA	Cabrini	Horner 2	Lakefront Properties	Madden/ Wells	Robert Taylor 1996 Grant	Robert Taylor 2001 Grant	Rockwell Gardens	Stateway Gardens	Total All Units
As of March 31, 2009	0	11	46	0	30	0	0	0	0	87

Units in Other Development Phases

# of Units Development Phases	# of Units in Other Development Phases									
	ABLA	Cabrini	Horner 2	Lakefront Properties	Madden/ Wells	Robert Taylor 1996 Grant	Robert Taylor 2001 Grant	Rockwell Gardens	Stateway Gardens	Total All Units
Planning Phase	893	305	21	174	84	89	214	183	365	2,328

TOTAL UNITS IN DEVELOPMENT	2,415
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GRAND TOTAL ALL UNITS	6,367
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TABLE 2a
Program Activity and Status
as of March 31, 2009

Scattered Site, Demonstration, Lawndale --- 1,831 CHA Units			
Program No.	AREA	# of Units	Status
115-143,147-160,161,175,176	Scattered Site	1,602	Completed/Transferred
145,146,162,164,166-173	Demonstration	211	Completed/Transferred
IL06-P802-178	Lawndale	18	Completed/Transferred
		1,831	TOTAL UNITS

ABLA ("Roosevelt Square") --- 1,138 Total CHA Units			
Program No.	Name	# of Units	Status
IL06-URD-002-I596	Phase 1	125	Completed/Transferred
IL06-URD-002-I298	Phase 2	120	Completed/Transferred
	Phase 2	8	Planning Phase
	Phase 3	140	Planning Phase
	Phase 4	110	Planning Phase
	Phase 5	142	Planning Phase
	Phase 6	110	Planning Phase
	Off Site	383	Planning Phase
	TOTALS	245	Completed/Transferred
		0	Under Construction
		893	Planning Phase
		1,138	TOTAL UNITS

Cabrini --- 700 CHA Units			
Program No.	Name	# of Units	Status
IL06-URD-002-I294	Domain Lofts	16	Completed/Transferred
IL06-P002-182	Mohawk North	16	Completed/Transferred
IL06-P002-182	Mohawk Partners	5	Completed/Transferred
IL06-P002-192	North Town Village	79	Completed/Transferred
IL06-P002-182	Old Town Square	16	Completed/Transferred
IL06-URD-002-I294	Old Town Village East	28	Completed/Transferred
IL06-URD-002-I294	Old Town Village West	38	Completed/Transferred
IL06-URD-002-I294	Orchard Park	13	Completed/Transferred
IL06-P002-182	Renaissance North	18	Completed/Transferred
IL06-URD-002-I294	River Village North	25	Completed/Transferred
IL06-URD-002-I294	River Village South	18	Completed/Transferred
IL06-URD-002-I294	River Village Pointe	12	Completed/Transferred
IL06-URD-002-I294	The Larrabee	4	Completed/Transferred
IL06-URD-002-I294	Parkside of Old Town Condo	66	Completed/Transferred
IL06-URD-002-I294	Parkside of Old Town Condo	6	Under Construction
IL06-URD-002-I294	Parkside of Old Town Rental	30	Completed/Transferred
IL06-URD-002-I295	Parkside of Old Town Rental	5	Under Construction
IL06-URD-002-I294	Parkside of Old Town 2	126	Planning Phase
	Sites To Be Determined	179	Planning Phase
	TOTALS	384	Completed/Transferred
		11	Under Construction
		305	Planning Phase
		700	TOTAL UNITS

TABLE 2b
Program Activity and Status
as of March 31, 2009

Horner I --- 461 CHA Units			
Program No.	Name	# of Units	Status
IL06-P802-188	Scattered	30	Completed/Transferred
	East of Western		
IL06-P802-191	Scattered	51	Completed/Transferred
	East of Western		
IL06-P802-195	Scattered	45	Completed/Transferred
	East of Western		
IL06-P802-196	Scattered	33	Completed/Transferred
	East & West of Western		
IL06-P802-197	West of Western	45	Completed/Transferred
IL06-P802-198	Superblock B1	56	Completed/Transferred
IL06-P802-199	Superblock B2	39	Completed/Transferred
IL06-P802-200	Superblock A	30	Completed/Transferred
IL06-P802-201	West of Western	52	Completed/Transferred
IL06-P802-202	Superblock A	43	Completed/Transferred
IL06-P802-203	Superblock B3	32	Completed/Transferred
IL06-P802-204	Rehabilitation	5	Completed/Transferred
	TOTALS	461	Completed/Transferred
		461	TOTAL UNITS

Horner 2 ("Westhaven Park") --- 258 CHA Units			
Program No.	Name	# of Units	Status
IL06-P802-696	Westhaven Park Phase 2a1	87	Completed/Transferred
IL06-P802-228	Westhaven Park Phase 2a2	34	Completed/Transferred
IL06-P802-229	Westhaven Park Phase 2b	70	Completed/Transferred
	Westhaven Park Phase 2c	46	Under Construction
	Westhaven Park Phase 2d	21	Planning Phase
	TOTALS	191	Completed/Transferred
		46	Under Construction
		21	Planning Phase
		258	TOTAL UNITS

TABLE 2c
Program Activity and Status
as of March 31, 2009

Lakefront Properties -- 441 CHA Units			
Program No.	Name	# of Units	Status
IL06-P002-180	North Kenwood/Oakland		
	Scattered	2	Completed/Transferred
	Hutchinson's Row	20	Completed/Transferred
		22	SUBTOTAL
IL06-P002-184	North Kenwood/Oakland	33	Completed/Transferred
	Scattered	33	SUBTOTAL
IL06-P002-206	North Kenwood/Oakland	21	Completed/Transferred
	Scattered	21	SUBTOTAL
IL06-P002-208	North Kenwood/Oakland	12	Completed/Transferred
	Scattered (Shakespeare)	12	SUBTOTAL
IL06-P002-194	West Ridge/Rogers Park	38	Completed/Transferred
	Scattered	38	SUBTOTAL
IL06-P802-193	North Kenwood/Oakland	60	Completed/Transferred
IL06-P802-235	Lake Park Crescent	13	Completed/Transferred
IL06-P802-237		47	Planning Phase
		120	SUBTOTAL
IL06-P002-211	North Kenwood/Oakland	30	Completed/Transferred
	Jazz on the Boulevard	30	SUBTOTAL
IL06-P002-207	Keystone Place	38	Completed/Transferred
	(Woodlawn)	38	SUBTOTAL
IL06-P002-209	North Kenwood/Oakland	3	Planning Phase
	Scattered	3	SUBTOTAL
	Outside N. Kenwood/Oakland	124	Planning Phase
	Scattered	124	SUBTOTAL
	TOTALS	267	Completed/Transferred
		0	Under Construction
		174	Planning Phase
		441	TOTAL UNITS

TABLE 2d
Program Activity and Status
as of March 31, 2009

Madden Park / Ida B. Wells ("Oakwood Shores") --- 273 HOPE VI CHA Units			
Program No.	Name	# of Units	Status
IL06-URD-002-I200	Phase 1A	63	Completed/Transferred
	Phase 1B	63	Completed/Transferred
	Phase 2A Rental	51	Completed/Transferred
	Phase 2A Rental	30	Under Construction
	Phase 2A For Sale	8	Planning Phase
	Phase 2B-1 Rental	29	Planning Phase
	Phase 2B-2 Rental	29	Planning Phase
	Phase 2C Rental	18	Planning Phase
	TOTALS	177	Completed/Transferred
		30	Under Construction
		84	Planning Phase
		291	TOTAL UNITS

Note: Phase 2C would add an additional 18 units above the HOPE VI target.

Robert Taylor ("Legends South") 1996 HOPE VI Grant -- 251 Total CHA Units			
Program No.	Name	# of Units	Status
IL06-URD-002-I496	Hearts United 1	29	Completed/Transferred
	Hearts United 2	27	Completed/Transferred
	Phase C1	54	Completed/Transferred
	Phase C2	52	Completed/Transferred
	Phase C3	45	Planning Phase
	Phase C4	44	Planning Phase
	TOTALS	162	Completed/Transferred
		0	Under Construction
		89	Planning Phase
		251	TOTAL UNITS

Robert Taylor ("Legends South") 2001 HOPE VI Grant -- 297 CHA Units			
Program No.	Name	# of Units	Status
IL06-URD-002-I301	Phase A1	83	Completed/Transferred
	Phase A2	60	Planning Phase
	Phase A3	154	Planning Phase
	TOTALS	83	Completed/Transferred
		0	Under Construction
		214	Planning Phase
		297	TOTAL UNITS

TABLE 2e
Program Activity and Status
as of March 31, 2009

Rockwell Gardens ("West End") -- 260 Total CHA Units			
Program No.	Name	# of Units	Status
IL06-URD-002-I401	One S. Leavitt	2	Completed/Transferred
	Archer Courts	4	Completed/Transferred
	Phase 1A	14	Completed/Transferred
	Phase 1B	57	Completed/Transferred
	Phase 2	92	Planning Phase
	Phase 3	91	Planning Phase
	TOTALS	77	Completed/Transferred
		0	Under Construction
		183	Planning Phase
		260	TOTAL UNITS

Stateway Gardens ("Park Boulevard") -- 439 Total CHA Units			
Program No.	Name	# of Units	Status
	The Pershing (Phase 1A)	27	Completed/Transferred
	Phase 1B	47	Completed/Transferred
	Phase 2	138	Planning Phase
	Remaining Phases	227	Planning Phase
	TOTALS	74	Completed/Transferred
		0	Under Construction
		365	Planning Phase
		439	TOTAL UNITS

TABLE 3a
Financial Summary by Program
as of March 31, 2009

Scattered Sites		
Program No.	Approved Budget	Cost (Income) To Date
115	\$8,885,442	\$8,885,442 *
116	7,448,320	7,448,320 *
117(a)	(28,113)	(28,113) *
118	8,978,987	8,978,987 *
119	2,485,483	2,485,483 *
120	6,956,047	6,956,047 *
121	2,265,118	2,265,118 *
122	4,731,809	4,731,809 *
123	7,441,791	7,441,791 *
124	8,135,811	8,135,811 *
125	2,039,484	2,039,484 *
126 TK	2,062,780	2,062,780 *
127	2,386,667	2,386,667 *
128 TK	2,982,418	2,982,418 *
129 TK	2,271,403	2,271,403 *
130 TK	2,843,690	2,843,690 *
131 TK	2,556,421	2,556,421 *
132	2,533,420	2,533,420 *
133	2,075,167	2,075,167 *
134	2,055,051	2,055,051 *
135 TK	2,636,875	2,636,875 *
136	2,336,466	2,336,466 *
137 TK	2,715,178	2,715,178 *
138 TK	2,568,613	2,568,613 *
139 TK	2,452,559	2,452,559 *
140	2,493,589	2,493,589 *
141 TK	2,666,667	2,666,667 *
142 TK	2,375,087	2,375,087 *
143 TK	3,151,383	3,151,383 *
147 TK	2,646,881	2,646,881 *
149 TK	2,642,708	2,642,708 *
150 TK	2,517,645	2,517,645 *
151 TK	2,703,906	2,703,906 *
152 TK	2,960,227	2,960,227 *
153	2,555,275	2,555,275 *
154 TK	3,981,667	3,981,667 *
155 TK	2,533,941	2,533,941 *
156 TK	2,612,865	2,612,865 *
157 TK	2,658,317	2,658,317 *
158 TK	2,658,317	2,658,317 *
159 TK	2,627,636	2,627,636 *
160 TK	2,870,258	2,870,258 *
161 TK	5,038,300	5,038,300 *
175 TK	4,421,432	4,421,432 *
176 TK	3,589,890	3,589,890 *
TOTALS	\$153,522,878	\$153,522,878

* Program has been final audited.

TABLE 3b
Financial Summary by Program
as of March 31, 2009

Demonstration & Family Self-Sufficiency (FSS)		
Program No.	Approved Budget	Cost (Income) To Date
145	\$3,335,349	\$3,335,349 *
146	2,255,740	2,255,740 *
162	3,492,954	3,492,954 *
164	4,415,051	4,415,051 *
165	3,012,835	2,362,637
166	3,537,059	3,537,059 *
167	2,072,732	2,072,732 *
168	1,743,552	1,743,552 *
169	2,576,540	2,579,623 *
170	2,023,245	2,023,779 *
171	0	0
172	1,635,073	1,635,073 *
173	4,177,803	4,177,803 *
TOTALS	\$34,277,933	\$33,631,352

* Program has been final audited.

TABLE 3c
Financial Summary by Program
as of March 31, 2009

Replacement Housing		
Program No.	Approved Budget	Cost (Income) To Date
<u>Horner I</u>		
188	\$6,314,229	\$6,314,229 *
191	6,180,602	6,180,602 *
195	4,838,966	4,838,966 *
196	3,934,338	3,934,338 *
197	6,330,838	6,330,838 *
198	5,672,634	5,672,634 *
199	4,236,305	4,236,305 *
200	2,839,515	2,839,515 *
201	5,067,816	5,067,816 *
202	5,363,349	5,363,349 *
203	4,296,014	4,296,014 *
204	906,653	908,947 *
213	1,217,932	1,220,798 *
Subtotal	\$57,199,191	\$57,204,351
<u>Lawndale</u>		
178	2,936,600	2,936,601 *
Subtotal	\$2,936,600	\$2,936,601
<u>Gautreaux Set Aside</u>		
190	\$3,431,377	\$3,365,776 *
227	\$219,129	\$220,007 *
228	\$2,298,129	\$2,176,598 *
229	\$9,701,871	\$9,355,986 *
Subtotal	\$15,650,506	\$15,118,367
<u>Washington Park Lakefront</u>		
180	\$4,294,542	\$3,797,797 *
184	4,040,536	4,040,536 *
193	10,193,838	10,192,839 *
235	2,152,980	2,113,022 *
237	5,334,242	931,001 *
194	5,882,353	5,882,353 *
205	0	0 *
206	2,509,553	2,509,553 *
207	6,638,930	6,599,945 *
208	1,151,694	1,152,607 *
209	592,350	190,353 *
210	0	0 *
211	4,465,714	4,465,472 *
177	0	0 *
Subtotal	\$47,256,732	\$41,875,478
<u>Cabrini</u>		
182	\$8,190,669	\$8,190,669 *
192	8,343,276	8,342,275 *
236	5,490,950	4,903,751 *
305	46,158,600	205,810 *
306	52,646,340	42,021 *
307	7,055,865	1,623 *
308	17,639,665	21,456 *
HOPE VI	40,000,000	28,720,967 *
Subtotal	\$185,525,365	\$50,428,572
<u>Stateway</u>		
223	\$59,751,903	\$12,553,738 *
<u>ABLA 1</u>		
HOPE VI	\$20,609,047	20,610,306 *
<u>ABLA 2</u>		
HOPE VI	\$28,273,000	21,284,666 *
Subtotal	\$48,882,047	\$41,894,972
<u>Horner 2</u>		
230	\$8,890,409	\$1,033,007 *
HOPE VI	\$18,039,000	18,038,244 *
Subtotal	\$18,039,000	\$18,038,244
<u>Taylor B</u>		
HOPE VI	\$19,092,948	18,333,578 *
Subtotal	\$19,092,948	\$18,333,578
<u>Madden/Wells</u>		
HOPE VI	\$33,000,000	28,347,352 *
Subtotal	\$33,000,000	\$28,347,352
<u>Rockwell</u>		
HOPE VI	\$33,500,000	\$14,427,261 *
Subtotal	\$33,500,000	\$14,427,261
<u>Taylor A</u>		
HOPE VI	\$33,250,000	\$15,914,526 *
Subtotal	\$33,250,000	\$15,914,526
TOTALS	\$494,332,389	\$317,073,040

* Program has been final audited.