



THE HABITAT COMPANY

**MEMORANDUM**

**TO:** Senior U.S. District Judge Marvin E. Aspen

**FROM:** Daniel E. Levin and  
The Habitat Company LLC

**DATE:** April 20, 2010

**SUBJECT:** CHA SCATTERED SITE AND REPLACEMENT HOUSING PROGRAMS  
Quarterly Report: First Quarter, 2010



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We are pleased to submit the Quarterly Report for the First Quarter of 2010 for the CHA Scattered Site and Replacement Housing Programs.

***Summary of Units and Financial Status***

As of March 31, 2010, the Receiver had completed and transferred a total of 4,053 public housing units to the Chicago Housing Authority ("CHA"). 42 units were completed and transferred in the 1<sup>st</sup> Quarter of 2010. Of the total completed units, 1,813 units were from scattered site and demonstration programs, and 2,240 units were from replacement housing programs (see Table 1a of the Appendix). As of March 31, 2010, 82 public housing units were under construction and 2,316 public housing units were in planning phases (see Table 1b of the Appendix).

All of the scattered site and demonstration programs have now been final audited. A total of \$187,150,613 has been budgeted and expended (see Tables 3a and 3b of the Appendix). In the replacement housing programs, a total of \$506,756,160 has been budgeted and \$344,422,020 has been expended (see Table 3c of the Appendix).

## ABLA Replacement Housing ("Roosevelt Square")

**Developer**      Related Midwest

Name	Status	Rental Units				For Sale Units			Total Units
		CHA	Affordable	Market	Total	Affordable	Market	Total	
Phase 1	Completed	125	56	0	181	74	159	233	414
Phase 2 Rental	Completed	120	55	2	177	0	0	0	177
Phase 2 For Sale	Planning Phase	8	0	0	8	68	177	245	253
Remaining Phases	Planning Phase	502	224	0	726	243	630	873	1,599
<b>TOTALS</b>	<b>Completed</b>	<b>245</b>	<b>111</b>	<b>2</b>	<b>358</b>	<b>74</b>	<b>159</b>	<b>233</b>	<b>591</b>
	<b>Under Construction</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>Planning Phase</b>	<b>510</b>	<b>224</b>	<b>0</b>	<b>734</b>	<b>311</b>	<b>807</b>	<b>1,118</b>	<b>1,852</b>
	<b>TOTAL UNITS</b>	<b>755</b>	<b>335</b>	<b>2</b>	<b>1,092</b>	<b>385</b>	<b>966</b>	<b>1,351</b>	<b>2,443</b>

**Phase 3**      Related Midwest continued the planning efforts for Phase 3 and on a revised TIF study that is required as part of the TIF time extension that was passed in 2009 by the State Legislature.

**Demolition**      All of the buildings in Jane Addams have been demolished except for the one that may become a public housing museum. All of the buildings in Area D along Blue Island Avenue and all of the Grace Abbott row houses, which are south of Roosevelt Road along Ashland Avenue, have been demolished.



## Cabrini Replacement Housing

**Developer** Holsten Development Company

Name	Status	Rental Units				For Sale Units			Total Units
		CHA	Affordable	Market	Total	Affordable	Market	Total	
Completed Projects	Completed	288	51	67	406	43	1,178	1,221	1,627
Parkside 1 Rental	Completed	35	48	28	111	0	0	0	111
Parkside 1 Condo	Completed	72	0	0	72	14	193	207	279
Parkside 2A Rental	Planning Phase	39	53	20	112	0	0	0	112
Remaining Parkside	Planning Phase	87	16	27	130	15	132	147	277
Sites Undetermined	Planning Phase	179	0	0	179	0	0	0	179
<b>TOTALS</b>	<b>Completed</b>	<b>395</b>	<b>99</b>	<b>95</b>	<b>589</b>	<b>57</b>	<b>1,371</b>	<b>1,428</b>	<b>2,017</b>
	<b>Under Construction</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>Planning Phase</b>	<b>305</b>	<b>69</b>	<b>47</b>	<b>421</b>	<b>15</b>	<b>132</b>	<b>147</b>	<b>568</b>
	<b>TOTAL UNITS</b>	<b>700</b>	<b>168</b>	<b>142</b>	<b>1,010</b>	<b>72</b>	<b>1,503</b>	<b>1,575</b>	<b>2,585</b>

**Parkside Of Old Town** Phase 2A Rental -- The developers expect to close on the financing for Phase 2A Rental in the 2nd Quarter of 2010. Part of the financing was approved by the City Council in April 2010.

**Horner Replacement Housing ("Westhaven Park")**

***Developer***

Brinshore Development LLC and Michaels Development Company ("Brinshore-Michaels")

Name	Status	Rental Units				For Sale Units			Total Units
		CHA	Affordable	Market	Total	Affordable	Market	Total	
Westhaven Park 2a1	Completed	87	31	37	155	0	0	0	155
Westhaven Park 2a2	Completed	34	0	0	34	19	120	139	173
Westhaven Park 2b Rental	Completed	70	30	27	127	0	0	0	127
Westhaven Park 2c Rental	Completed	38	20	10	68	0	0	0	68
Westhaven Park 2c Rental	Under Construction	8	12	4	24	0	0	0	24
Westhaven Park 2 Sale	Planning Phase	0	0	0	0	25	151	176	176
Westhaven Park 2d Rental	Planning Phase	21	0	0	21	0	0	0	21
<b>TOTALS</b>	<b>Completed</b>	<b>229</b>	<b>81</b>	<b>74</b>	<b>384</b>	<b>19</b>	<b>120</b>	<b>139</b>	<b>523</b>
	<b>Under Construction</b>	<b>8</b>	<b>12</b>	<b>4</b>	<b>24</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>24</b>
	<b>Planning Phase</b>	<b>21</b>	<b>0</b>	<b>0</b>	<b>21</b>	<b>25</b>	<b>151</b>	<b>176</b>	<b>197</b>
	<b>TOTAL UNITS</b>	<b>258</b>	<b>93</b>	<b>78</b>	<b>429</b>	<b>44</b>	<b>271</b>	<b>315</b>	<b>744</b>

***Phase 2c Rental***

The closing on the financing for Phase 2c Rental occurred on December 24, 2008. The first CHA units were completed in November 2009, and the final units are scheduled to be completed in the 2nd Quarter of 2010.



## Lakefront Properties Replacement Housing

**Developer** Multiple Developers

Name	Status	Rental Units				For Sale Units			Total Units
		CHA	Affordable	Market	Total	Affordable	Market	Total	
Completed Projects	Completed	126	0	0	126	14	80	94	220
Jazz on the Boulevard	Completed	30	9	0	39	34	64	98	137
Keystone Place	Completed	38	24	7	69	0	0	0	69
Lake Park Crescent 1	Completed	60	52	36	148	0	0	0	148
Lake Park Crescent 1A	Completed	13	0	0	13	20	35	55	68
Lake Park Crescent 2A	Planning Phase	47	51	34	132	8	43	51	183
Lake Park Crescent 2B	Planning Phase	0	0	0	0	23	63	86	86
<b>TOTALS</b>	<b>Completed</b>	<b>267</b>	<b>85</b>	<b>43</b>	<b>395</b>	<b>65</b>	<b>179</b>	<b>247</b>	<b>642</b>
	<b>Under Construction</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>Planning Phase</b>	<b>47</b>	<b>51</b>	<b>34</b>	<b>132</b>	<b>31</b>	<b>106</b>	<b>137</b>	<b>269</b>
	<b>TOTAL UNITS</b>	<b>314</b>	<b>136</b>	<b>77</b>	<b>527</b>	<b>99</b>	<b>285</b>	<b>384</b>	<b>911</b>

### **Lake Park Crescent**

Phase 2 -- The Illinois Housing Development Authority ("IHDA") instituted a two-step application process for low income housing tax credits for this year's single funding round. The Davis Group submitted the preliminary first application for Phase 2 on February 16, 2010 and was informed that they would be allowed to submit the final application on May 17, 2010. If successful they expect to close on the financing for Phase 2 in late 2010 or early 2011.



### Madden Park - Ida B. Wells Replacement Housing ("Oakwood Shores")

**Developers** The Community Builders ("TCB"), Granite Development Company, Ujima, Inc., and MB Real Estate Company (for sale only)

Name	Status	Rental Units				For Sale Units			Total Units
		CHA	Affordable	Market	Total	Affordable	Market	Total	
Phase 1A Rental	Completed	63	52	48	163	0	0	0	163
Phase 1B Rental	Completed	63	52	47	162	0	0	0	162
Phase 1 For Sale	Completed	0	0	0	0	18	42	60	60
Phase 1 For Sale	Awaiting Pre-Sales	0	0	0	0	9	55	64	64
Phase 2A Rental	Completed	81	61	57	199	0	0	0	199
Phase 2B-1 Rental	Completed	15	13	10	38	0	0	0	38
Phase 2B-1 Rental	Under Construction	14	13	10	37	0	0	0	37
Phase 2B-2 Rental	Planning Phase	18	16	17	51	0	0	0	51
Phase 2C Rental	Planning Phase	19	17	12	48	0	0	0	48
Phase 2 For Sale	Planning Phase	0	0	0	0	78	181	259	259
<b>TOTALS</b>	<b>Completed</b>	<b>222</b>	<b>178</b>	<b>162</b>	<b>562</b>	<b>18</b>	<b>42</b>	<b>60</b>	<b>622</b>
	<b>Under Construction</b>	<b>14</b>	<b>13</b>	<b>10</b>	<b>37</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>37</b>
	<b>Awaiting Pre-Sales</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>9</b>	<b>55</b>	<b>64</b>	<b>64</b>
	<b>Planning Phase</b>	<b>37</b>	<b>33</b>	<b>29</b>	<b>99</b>	<b>78</b>	<b>181</b>	<b>259</b>	<b>358</b>
	<b>TOTAL UNITS</b>	<b>273</b>	<b>224</b>	<b>201</b>	<b>698</b>	<b>105</b>	<b>278</b>	<b>383</b>	<b>1,081</b>

**Phase 2B-1 Rental** The closing on the financing for Phase 2B-1 Rental occurred on July 16, 2009. The first CHA units were completed and transferred during the 1st Quarter of 2010, and the final units are scheduled to be completed and transferred during the 2nd Quarter of 2010.

**Phase 2C Rental** The Illinois Housing Development Authority ("IHDA") instituted a two-step application process for low income housing tax credits for this year's single funding round. The developers submitted the preliminary first application for Phase 2C on February 16, 2010 and was informed that they would be allowed to submit the final application on May 17, 2010. If successful they expect to close on the financing for Phase 2C in late 2010 or early 2011.



# Robert Taylor Replacement Housing ("Legends South")

**Developer** Brinshore Development LLC and Michaels Development Company ("Brinshore-Michaels")

Name	Status	Rental Units				For Sale Units			Total Units
		CHA	Affordable	Market	Total	Affordable	Market	Total	
Hearts United	Completed	56	104	63	223	0	0	0	223
Phase C1 Rental	Completed	54	44	12	110	0	0	0	110
Phase C2 Rental	Completed	52	43	22	117	0	0	0	117
Phase A1 Rental	Completed	83	68	30	181	0	0	0	181
Phase A2 Rental	Planning Phase	60	50	28	138	0	0	0	138
Phase A1 & A2 For Sale	Planning Phase	0	0	0	0	12	71	83	83
<b>TOTALS</b>	<b>Completed</b>	<b>245</b>	<b>259</b>	<b>127</b>	<b>631</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>631</b>
	<b>Under Construction</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>Planning Phase</b>	<b>60</b>	<b>50</b>	<b>28</b>	<b>138</b>	<b>12</b>	<b>71</b>	<b>83</b>	<b>221</b>
	<b>TOTAL UNITS</b>	<b>305</b>	<b>309</b>	<b>155</b>	<b>769</b>	<b>12</b>	<b>71</b>	<b>83</b>	<b>852</b>

**Phase A2 Rental** The closing on the financing for Phase A2 Rental occurred on July 30, 2009. Construction began immediately. The first units are scheduled to be completed in June 2010, and the final units are scheduled to be completed in December 2010.

## Rockwell Gardens Replacement Housing ("West End")

**Developers** East Lake Management & Development Corp. ("East Lake")  
Brinshore Development LLC and Michaels Development Company ("Brinshore-Michaels")

Name	Status	Rental Units				For Sale Units			Total Units
		CHA	Affordable	Market	Total	Affordable	Market	Total	
One S. Leavitt	Completed	2	0	0	2	0	32	32	34
Archer Courts	Completed	4	0	0	4	0	39	39	43
Phase 1A	Completed	14	18	10	42	0	0	0	42
Phase 1B	Completed	57	35	0	92	0	31	31	123
Phase 1B	Awaiting Pre-Sales	0	0	0	0	0	24	24	24
Phase 2 Rental	Planning Phase	65	33	14	112	0	0	0	112
Phase 2 For Sale	Planning Phase	0	0	0	0	24	47	71	71
Remaining Phases	Planning Phase	93	90	27	210	30	77	107	317
Maplewood Courts	Planning Phase	27	31	22	80	0	0	0	80
<b>TOTALS</b>	<b>Completed</b>	<b>77</b>	<b>53</b>	<b>10</b>	<b>140</b>	<b>0</b>	<b>102</b>	<b>102</b>	<b>242</b>
	<b>Under Construction</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>Awaiting Pre-Sales</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>24</b>	<b>24</b>	<b>24</b>
	<b>Planning Phase</b>	<b>185</b>	<b>154</b>	<b>63</b>	<b>402</b>	<b>54</b>	<b>124</b>	<b>178</b>	<b>580</b>
	<b>TOTAL UNITS</b>	<b>262</b>	<b>207</b>	<b>73</b>	<b>542</b>	<b>54</b>	<b>250</b>	<b>304</b>	<b>846</b>

**Phase 2 Rental** The developer is East Lake. East Lake expects to close on the financing for Phase 2 Rental in the 2nd Quarter of 2010. CHA was awarded \$7.3 million from HUD to enable East Lake to provide several green design features, including a geothermal heating and cooling system.

**Maplewood Courts** The developer is Brinshore-Michaels. The project is part of the Rockwell redevelopment area, adjacent to West End Phase 2. It will consist of only one phase, which will have 80 total rental units, including 27 CHA units, 31 affordable units, and 22 market rate units. Brinshore-Michaels hopes to close on the financing in 2011.



## Stateway Gardens Replacement Housing ("Park Boulevard")

**Developer** Stateway Associates -- a partnership of Walsh Development Company, The Davis Group, and Mesa Development

Name	Status	Rental Units				For Sale Units			Total Units
		CHA	Affordable	Market	Total	Affordable	Market	Total	
The Pershing	Completed	27	53	0	80	0	0	0	80
Phase 1B	Completed	54	0	0	54	27	78	105	159
Phase 2	Planning Phase	138	43	5	186	40	177	217	403
Remaining Phases	Planning Phase	220	97	0	317	174	183	357	674
<b>TOTALS</b>	<b>Completed</b>	<b>81</b>	<b>53</b>	<b>0</b>	<b>134</b>	<b>27</b>	<b>78</b>	<b>105</b>	<b>239</b>
	<b>Under Construction</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>Planning Phase</b>	<b>358</b>	<b>140</b>	<b>5</b>	<b>503</b>	<b>214</b>	<b>360</b>	<b>574</b>	<b>1,077</b>
	<b>TOTAL UNITS</b>	<b>439</b>	<b>193</b>	<b>5</b>	<b>637</b>	<b>241</b>	<b>438</b>	<b>679</b>	<b>1,316</b>

**Phase 2** The Illinois Housing Development Authority ("IHDA") instituted a two-step application process for low income housing tax credits for this year's single funding round. Stateway Associates submitted the preliminary first application for Phase 2 on February 16, 2010 and was informed that they would be allowed to submit the final application on May 17, 2010. If successful they expect to close on the financing for Phase 2 in late 2010.

## Ogden North Replacement Housing

### ***Developer***

Brinshore Development LLC and Michaels Development Company ("Brinshore-Michaels")

Name	Status	Rental Units				For Sale Units			Total Units
		CHA	Affordable	Market	Total	Affordable	Market	Total	
Phase 1	Planning Phase	60	49	28	137	0	21	21	158
Phase 2	Planning Phase	20	0	0	20	10	42	52	72
Phase 3	Planning Phase	20	0	0	20	10	40	50	70
<b>TOTALS</b>	<b>Completed</b>	0	0	0	0	0	0	0	0
	<b>Under Construction</b>	0	0	0	0	0	0	0	0
	<b>Planning Phase</b>	100	49	28	177	20	103	123	300
	<b>TOTAL UNITS</b>	100	49	28	177	20	103	123	300

### ***Phase 1***

The project consists of 300 total units, including 100 CHA units. It is located in the North Lawndale community, and will be constructed on land owned by CHA, the City of Chicago, Mt. Sinai Hospital, and land acquired by Brinshore-Michaels.

Brinshore-Michaels expects to close on the financing for Phase 1 in the 3rd Quarter of 2010.



cc: Counsel of Record in Gautreaux  
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## **Appendix**

Summary of Units.....	Tables 1a and 1b
Program Activity and Status.....	Tables 2a, 2b, 2c, 2d and 2e
Financial Summary by Program.....	Tables 3a, 3b and 3c



**TABLE 1a**  
**Summary of Units Completed & Transferred**  
**and Units In Development**  
**as of March 31, 2010**

**Units Completed & Transferred**

Year	# of Units Completed & Transferred													Total All Units
	Scattered Site	Demonstration	Lawndale	ABLA	Cabrini	Horner 1	Horner 2	Lakefront Properties	Madden/ Wells	Taylor 1996 Grant	Taylor 2001 Grant	Rockwell Gardens	Stateway Gardens	
1989	7													7
1990	127													127
1991	107													107
1992	214													214
1993	340													340
1994	147													147
1995	203													203
1996	308	15				4		4						331
1997	97	65				131		41						334
1998	20	100	4		16	150		23						313
1999	11	31	10		0	114		14						180
2000	21	0	4		2	62		12		29				130
2001	Completed	Completed	Completed		27	Completed		12		4				43
2002					84			0		23				107
2003					57		8	15		0				80
2004					20		79	62	11	0		16		188
2005				117	66		0	16	52	54		4	27	336
2006				8	4		34	15	63	0		32	0	156
2007				0	22		12	40	0	0	83	25	22	204
2008				120	35		58	13	31	33	0	0	24	314
2009				0	62		11	0	50	19	0	0	8	150
2010				0	0		27	0	15	0	0	0	0	42
<b>TOTALS</b>	<b>1,602</b>	<b>211</b>	<b>18</b>	<b>245</b>	<b>395</b>	<b>461</b>	<b>229</b>	<b>267</b>	<b>222</b>	<b>162</b>	<b>83</b>	<b>77</b>	<b>81</b>	<b>4,053</b>

<b>TOTAL UNITS COMPLETED &amp; TRANSFERRED</b>	<b>4,053</b>
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**TABLE 1b**  
**Summary of Units Completed & Transferred**  
**and Units In Development**  
as of March 31, 2010

**Units Under Construction**

# of Units Under Construction	# of Units Under Construction										
	ABLA	Cabrini	Horner 2	Lakefront Properties	Madden/ Wells	Robert Taylor 1996 Grant	Robert Taylor 2001 Grant	Rockwell Gardens	Stafeway Gardens	Ogden North	Total All Units
As of Mar 31, 2010	0	0	8	0	14	0	60	0	0	0	82

**Units in Other Development Phases**

# of Units Planning Phases	# of Units in Other Development Phases										
	ABLA	Cabrini	Horner 2	Lakefront Properties	Madden/ Wells	Robert Taylor 1996 Grant	Robert Taylor 2001 Grant	Rockwell Gardens	Stateway Gardens	Ogden North	Total All Units
Planning Phase	893	305	21	174	37	89	154	185	358	100	2,316

TOTAL UNITS IN DEVELOPMENT		2,398
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GRAND TOTAL ALL UNITS		6,451
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**TABLE 2a**  
**Program Activity and Status**  
**as of March 31, 2010**

Scattered Site, Demonstration, Lawndale — 1,831 CHA Units			
Program No.	AREA	# of Units	Status
115-143,147-160,161,175,176	Scattered Site	1,602	Completed/Transferred
145,146,162,164,166-173	Demonstration	211	Completed/Transferred
IL06-P802-178	Lawndale	18	Completed/Transferred
		1,831	TOTAL UNITS

ABLA ("Roosevelt Square") — 1,138 Total CHA Units			
Program No.	Name	# of Units	Status
IL06-URD-002-I596	Phase 1	125	Completed/Transferred
IL06-URD-002-I298	Phase 2	120	Completed/Transferred
	Phase 2	8	Planning Phase
	Phase 3	140	Planning Phase
	Phase 4	110	Planning Phase
	Phase 5	142	Planning Phase
	Phase 6	110	Planning Phase
	Off Site	383	Planning Phase
	TOTALS	245	Completed/Transferred
		0	Under Construction
		893	Planning Phase
		1,138	TOTAL UNITS

Cabrini — 700 CHA Units			
Program No.	Name	# of Units	Status
IL06-URD-002-I294	Domain Lofts	16	Completed/Transferred
IL06-P002-182	Mohawk North	16	Completed/Transferred
IL06-P002-182	Mohawk Partners	5	Completed/Transferred
IL06-P002-192	North Town Village	79	Completed/Transferred
IL06-P002-182	Old Town Square	16	Completed/Transferred
IL06-URD-002-I294	Old Town Village East	28	Completed/Transferred
IL06-URD-002-I294	Old Town Village West	38	Completed/Transferred
IL06-URD-002-I294	Orchard Park	13	Completed/Transferred
IL06-P002-182	Renaissance North	18	Completed/Transferred
IL06-URD-002-I294	River Village North	25	Completed/Transferred
IL06-URD-002-I294	River Village South	18	Completed/Transferred
IL06-URD-002-I294	River Village Pointe	12	Completed/Transferred
IL06-URD-002-I294	The Larrabee	4	Completed/Transferred
IL06-URD-002-I294	Parkside of Old Town Rental	35	Completed/Transferred
IL06-URD-002-I294	Parkside of Old Town Condo	72	Completed/Transferred
IL06-URD-002-I294	Parkside of Old Town 2	126	Planning Phase
	Sites To Be Determined	179	Planning Phase
	TOTALS	395	Completed/Transferred
		0	Under Construction
		305	Planning Phase
		700	TOTAL UNITS



**TABLE 2b**  
**Program Activity and Status**  
**as of March 31, 2010**

Horner I --- 461 CHA Units			
Program No.	Name	# of Units	Status
IL06-P802-188	Scattered	30	Completed/Transferred
	East of Western		
IL06-P802-191	Scattered	51	Completed/Transferred
	East of Western		
IL06-P802-195	Scattered	45	Completed/Transferred
	East of Western		
IL06-P802-196	Scattered	33	Completed/Transferred
	East & West of Western		
IL06-P802-197	West of Western	45	Completed/Transferred
IL06-P802-198	Superblock B1	56	Completed/Transferred
IL06-P802-199	Superblock B2	39	Completed/Transferred
IL06-P802-200	Superblock A	30	Completed/Transferred
IL06-P802-201	West of Western	52	Completed/Transferred
IL06-P802-202	Superblock A	43	Completed/Transferred
IL06-P802-203	Superblock B3	32	Completed/Transferred
IL06-P802-204	Rehabilitation	5	Completed/Transferred
	<b>TOTALS</b>	<b>461</b>	<b>Completed/Transferred</b>
		<b>461</b>	<b>TOTAL UNITS</b>

Horner 2 ("Westhaven Park") --- 258 CHA Units			
Program No.	Name	# of Units	Status
IL06-P802-696	Westhaven Park Phase 2a1	87	Completed/Transferred
IL06-P802-228	Westhaven Park Phase 2a2	34	Completed/Transferred
IL06-P802-229	Westhaven Park Phase 2b	70	Completed/Transferred
	Westhaven Park Phase 2c	38	Completed/Transferred
	Westhaven Park Phase 2c	8	Under Construction
	Westhaven Park Phase 2d	21	Planning Phase
	<b>TOTALS</b>	<b>229</b>	<b>Completed/Transferred</b>
		<b>8</b>	<b>Under Construction</b>
		<b>21</b>	<b>Planning Phase</b>
		<b>258</b>	<b>TOTAL UNITS</b>



**TABLE 2c**  
**Program Activity and Status**  
**as of March 31, 2010**

Lakefront Properties -- 441 CHA Units			
Program No.	Name	# of Units	Status
IL06-P002-180	North Kenwood/Oakland		
	Scattered	2	Completed/Transferred
	Hutchinson's Row	20	Completed/Transferred
		22	SUBTOTAL
IL06-P002-184	North Kenwood/Oakland	33	Completed/Transferred
	Scattered	33	SUBTOTAL
IL06-P002-206	North Kenwood/Oakland	21	Completed/Transferred
	Scattered	21	SUBTOTAL
IL06-P002-208	North Kenwood/Oakland	12	Completed/Transferred
	Scattered (Shakespeare)	12	SUBTOTAL
IL06-P002-194	West Ridge/Rogers Park	38	Completed/Transferred
	Scattered	38	SUBTOTAL
IL06-P802-193	North Kenwood/Oakland	60	Completed/Transferred
IL06-P802-235	Lake Park Crescent	13	Completed/Transferred
IL06-P802-237		47	Planning Phase
		120	SUBTOTAL
IL06-P002-211	North Kenwood/Oakland	30	Completed/Transferred
	Jazz on the Boulevard	30	SUBTOTAL
IL06-P002-207	Keystone Place	38	Completed/Transferred
	(Woodlawn)	38	SUBTOTAL
IL06-P002-209	North Kenwood/Oakland	3	Planning Phase
	Scattered	3	SUBTOTAL
	Outside N. Kenwood/Oakland	124	Planning Phase
	Scattered	124	SUBTOTAL
	TOTALS	267	Completed/Transferred
		0	Under Construction
		174	Planning Phase
		441	TOTAL UNITS



**TABLE 2d**  
**Program Activity and Status**  
**as of March 31, 2010**

Madden Park / Ida B. Wells ("Oakwood Shores") -- 273 HOPE VI CHA Units			
Program No.	Name	# of Units	Status
IL06-URD-002-I200	Phase 1A	63	Completed/Transferred
	Phase 1B	63	Completed/Transferred
	Phase 2A Rental	81	Completed/Transferred
	Phase 2B-1 Rental	15	Completed/Transferred
	Phase 2B-1 Rental	14	Under Construction
	Phase 2B-2 Rental	18	Planning Phase
	Phase 2C Rental	19	Planning Phase
	<b>TOTALS</b>	<b>222</b>	<b>Completed/Transferred</b>
		14	Under Construction
		37	Planning Phase
		<b>273</b>	<b>TOTAL UNITS</b>

Robert Taylor ("Legends South") 1996 HOPE VI Grant -- 251 Total CHA Units			
Program No.	Name	# of Units	Status
IL06-URD-002-I496	Hearts United 1	29	Completed/Transferred
	Hearts United 2	27	Completed/Transferred
	Phase C1	54	Completed/Transferred
	Phase C2	52	Completed/Transferred
	Phase C3	45	Planning Phase
	Phase C4	44	Planning Phase
	<b>TOTALS</b>	<b>162</b>	<b>Completed/Transferred</b>
		0	Under Construction
		89	Planning Phase
		<b>251</b>	<b>TOTAL UNITS</b>

Robert Taylor ("Legends South") 2001 HOPE VI Grant -- 297 CHA Units			
Program No.	Name	# of Units	Status
IL06-URD-002-I301	Phase A1	83	Completed/Transferred
	Phase A2	60	Under Construction
	Phase A3	154	Planning Phase
	<b>TOTALS</b>	<b>83</b>	<b>Completed/Transferred</b>
		60	Under Construction
		154	Planning Phase
		<b>297</b>	<b>TOTAL UNITS</b>



**TABLE 2e**  
**Program Activity and Status**  
**as of March 31, 2010**

Rockwell Gardens ("West End") -- 260 Total CHA Units			
Program No.	Name	# of Units	Status
IL06-URD-002-I401	One S. Leavitt	2	Completed/Transferred
	Archer Courts	4	Completed/Transferred
	West End Phase 1A	14	Completed/Transferred
	West End Phase 1B	57	Completed/Transferred
	West End Phase 2	65	Planning Phase
	West End Phase 3	93	Planning Phase
	Maplewood Courts	27	Planning Phase
	<b>TOTALS</b>	<b>77</b>	<b>Completed/Transferred</b>
		<b>0</b>	<b>Under Construction</b>
		<b>185</b>	<b>Planning Phase</b>
		<b>262</b>	<b>TOTAL UNITS</b>

Stateway Gardens ("Park Boulevard") -- 439 Total CHA Units			
Program No.	Name	# of Units	Status
	The Pershing (Phase 1A)	27	Completed/Transferred
	Phase 1B	54	Completed/Transferred
	Phase 2	138	Planning Phase
	Remaining Phases	220	Planning Phase
	<b>TOTALS</b>	<b>81</b>	<b>Completed/Transferred</b>
		<b>0</b>	<b>Under Construction</b>
		<b>358</b>	<b>Planning Phase</b>
		<b>439</b>	<b>TOTAL UNITS</b>

Ogden North -- 100 Total CHA Units			
Program No.	Name	# of Units	Status
	Phase 1	60	Planning Phase
	Phase 2	20	Planning Phase
	Phase 3	20	Planning Phase
	<b>TOTALS</b>	<b>0</b>	<b>Completed/Transferred</b>
		<b>0</b>	<b>Under Construction</b>
		<b>100</b>	<b>Planning Phase</b>
		<b>100</b>	<b>TOTAL UNITS</b>



**TABLE 3a**  
**Financial Summary by Program**  
**as of March 31, 2010**

Scattered Sites		
Program No.	Approved Budget	Cost (Income) To Date
115	\$8,885,442	\$8,885,442 *
116	7,448,320	7,448,320 *
117(a)	(28,113)	(28,113) *
118	8,978,987	8,978,987 *
119	2,485,483	2,485,483 *
120	6,956,047	6,956,047 *
121	2,265,118	2,265,118 *
122	4,731,809	4,731,809 *
123	7,441,791	7,441,791 *
124	8,135,811	8,135,811 *
125	2,039,484	2,039,484 *
126 TK	2,062,780	2,062,780 *
127	2,386,667	2,386,667 *
128 TK	2,982,418	2,982,418 *
129 TK	2,271,403	2,271,403 *
130 TK	2,843,690	2,843,690 *
131 TK	2,556,421	2,556,421 *
132	2,533,420	2,533,420 *
133	2,075,167	2,075,167 *
134	2,055,051	2,055,051 *
135 TK	2,636,875	2,636,875 *
136	2,336,466	2,336,466 *
137 TK	2,715,178	2,715,178 *
138 TK	2,568,613	2,568,613 *
139 TK	2,452,559	2,452,559 *
140	2,493,589	2,493,589 *
141 TK	2,666,667	2,666,667 *
142 TK	2,375,087	2,375,087 *
143 TK	3,151,383	3,151,383 *
147 TK	2,646,881	2,646,881 *
149 TK	2,642,708	2,642,708 *
150 TK	2,517,645	2,517,645 *
151 TK	2,703,906	2,703,906 *
152 TK	2,960,227	2,960,227 *
153	2,555,275	2,555,275 *
154 TK	3,981,667	3,981,667 *
155 TK	2,533,941	2,533,941 *
156 TK	2,612,865	2,612,865 *
157 TK	2,658,317	2,658,317 *
158 TK	2,658,317	2,658,317 *
159 TK	2,627,636	2,627,636 *
160 TK	2,870,258	2,870,258 *
161 TK	5,038,300	5,038,300 *
175 TK	4,421,432	4,421,432 *
176 TK	3,589,890	3,589,890 *
<b>TOTALS</b>	<b>\$153,522,878</b>	<b>\$153,522,878</b>

\* Program has been final audited.



**TABLE 3b**  
**Financial Summary by Program**  
**as of March 31, 2010**

Demonstration & Family Self-Sufficiency (FSS)		
Program No.	Approved Budget	Cost (Income) To Date
145	\$3,335,349	\$3,335,349 *
146	2,255,740	2,255,740 *
162	3,492,954	3,492,954 *
164	4,415,051	4,415,051 *
165	2,362,637	2,362,637 *
166	3,537,059	3,537,059 *
167	2,072,732	2,072,732 *
168	1,743,552	1,743,552 *
169	2,576,540	2,576,540 *
170	2,023,245	2,023,245 *
171	0	0
172	1,635,073	1,635,073 *
173	4,177,803	4,177,803 *
<b>TOTALS</b>	<b>\$33,627,735</b>	<b>\$33,627,735</b>

\* Program has been final audited.

**TABLE 3c**  
**Financial Summary by Program**  
**as of March 31, 2010**

Replacement Housing		
Program No.	Approved Budget	Cost (Income) To Date
<b>Horner I</b>		
188	\$6,314,229	\$6,314,229 *
191	6,180,602	6,180,602 *
195	4,838,966	4,838,966 *
196	3,934,338	3,934,338 *
197	6,330,838	6,330,838 *
198	5,672,634	
199	4,236,305	4,236,305 *
200	2,839,515	2,839,515 *
201	5,067,816	5,067,816 *
202	5,363,349	5,363,349 *
203	4,296,014	4,296,014 *
204	906,653	908,947 *
213	1,217,932	1,220,798 *
<b>Subtotal</b>	<b>\$57,199,191</b>	<b>\$51,531,717</b>
<b>Lawndale</b>		
178	2,936,600	2,936,601 *
<b>Subtotal</b>	<b>\$2,936,600</b>	<b>\$2,936,601</b>
<b>Gautreaux Set Aside</b>		
190	\$3,431,377	\$3,367,113 *
227	\$219,129	\$220,007 *
228	\$2,298,129	\$2,206,460 *
229	\$9,701,871	\$9,357,746 *
<b>Subtotal</b>	<b>\$15,650,506</b>	<b>\$15,151,326</b>
<b>Washington Park</b>		
<b>Lakefront</b>		
180	\$4,294,542	\$3,800,299 *
184	4,040,536	4,040,536 *
193	10,193,838	10,192,839 *
235	2,152,980	2,121,245 *
237	5,334,242	1,937,893 *
194	5,882,353	5,882,353 *
205	0	0 *
206	2,509,553	2,509,553 *
207	6,638,930	6,611,295 *
208	1,151,694	1,152,607 *
209	592,350	88,055 *
210	0	0 *
211	4,465,714	4,465,472 *
177	0	0 *
<b>Subtotal</b>	<b>\$47,256,732</b>	<b>\$42,802,147</b>
<b>Cabrini</b>		
182	\$8,190,669	\$8,190,669 *
192	8,343,276	8,342,275 *
236	5,490,950	4,976,306 *
305	46,158,600	434,328 *
306	52,646,340	80,007 *
307	7,055,865	28,746 *
308	11,304,665	783,241 *
309	4,382,975	60,583 *
HOPE VI	40,000,000	29,551,949 *
<b>Subtotal</b>	<b>\$183,573,340</b>	<b>\$52,448,104</b>
220	\$14,375,796	\$1,277,133 *
<b>Stateway</b>		
223	\$59,751,903	\$12,763,913 *
<b>ABLA 1</b>		
HOPE VI	\$20,609,047	20,608,244 *
<b>ABLA 2</b>		
HOPE VI	\$28,273,000	21,521,523 *
<b>Subtotal</b>	<b>\$48,882,047</b>	<b>\$42,129,767</b>
<b>Horner 2</b>		
230	\$8,890,409	\$8,000,424 *
HOPE VI	\$18,039,000	18,038,246 *
<b>Subtotal</b>	<b>\$18,039,000</b>	<b>\$18,038,246</b>
<b>Taylor B</b>		
HOPE VI	\$19,092,948	18,300,337 *
<b>Subtotal</b>	<b>\$19,092,948</b>	<b>\$18,300,337</b>
<b>Madden/Wells</b>		
HOPE VI	\$33,000,000	31,626,422 *
<b>Subtotal</b>	<b>\$33,000,000</b>	<b>\$31,626,422</b>
<b>Rockwell</b>		
HOPE VI	\$33,500,000	\$14,640,164 *
<b>Subtotal</b>	<b>\$33,500,000</b>	<b>\$14,640,164</b>
<b>Taylor A</b>		
HOPE VI	\$33,250,000	\$22,004,846 *
<b>Subtotal</b>	<b>\$33,250,000</b>	<b>\$22,004,846</b>
<b>TOTALS</b>	<b>\$506,756,160</b>	<b>\$338,749,386</b>

\* Program has been final audited.