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March 10, 1998

By Hand

Abbott v. Burke

Stephen Townsend, Clerk
Supreme Court of New Jersey
R.J. Hughes Justice Complex
P.O. Box 970
Trenton, New Jersey 08625



CW-NJ-001-012

Re: Raymond Arthur Abbott, et al. v. Fred G. Burke, et al.
Docket No. M-622

Dear Mr. Townsend:

This letter is in response to your recent request regarding the proposed legislation for funding school facilities. Enclosed is the Department's work paper -- Summary School Prototypes -- that formed the basis for the square foot per pupil standards in the proposed legislation.

As the document reflects, the Department of Education developed models of school facilities for elementary, middle and high schools as part of a statewide facilities funding formula. Each model contains the essential spaces and provides adequate square foot allotments for those spaces. A per pupil square foot standard is then calculated to provide for those spaces and space sizes.

There are separate models for the Abbott districts. These Abbott models ensure suitable space is available to implement the programs and strategies that would be required to enact the Commissioner's proposal on supplemental programs. In addition, the Abbott models are consistent with the minimum adequacy standards set forth in the Commissioner's study of facilities in the Abbott districts. It should be noted that under this proposed legislation, the Abbott districts are not strictly bound by the square foot per pupil standards. Rather, additional space may be funded in an Abbott district if additional space is needed to provide required programs.

Finally, the Court has made further inquiry into the existence of any evaluations of GoodStarts. Dr. Odden noted in his expert report that he believed that the Department of

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Human Services had conducted evaluations of GoodStarts. We have been advised by the Department of Human Services that no such evaluations have been done by that agency.

In making inquiry regarding the Court's request, it has come to my attention that in November 1996 the Department of Education compiled information from individual school district assessments of the GoodStarts program. A copy of the report is enclosed. As noted on page 6 of the report, each district participating in the GoodStarts program was responsible for conducting an evaluation of its program: "Districts designed their own research methodology and the evaluation reports were to describe their research activities including the following information: an identification of the assessment instruments utilized; analysis of data, and presentation of findings/results, and any program implications and recommendations." On the same page, however, the report also notes the fundamental flaws in this self-evaluative process by the districts:

Although, a few districts evaluation designs did include a control group, some districts reported so little information it was difficult to even determine ... the formal evaluation design. Furthermore, individual district evaluation designs do not necessarily compare data from students participating in the GoodStarts program with those children not participating in the program. As a result of different evaluation designs, methodologies and instruments, as well as the lack of reported information and data, findings are limited to each district.

The report provides a summary of each district's self-assessment of its GoodStarts program with implications and recommendations noted by the district as well as some observations by the Department. The report is not, and was not designed to be, an objective, standardized evaluation of the program. As indicated in my earlier letter, such an evaluation is presently being conducted by the Department of Education but is not yet complete.

Respectfully,



Peter Verniero
Attorney General

c: David Sciarra, Esq. (with enclosures)

Summary School Prototypes
New Jersey Department of Education
Division of Finance
Elementary

Base Assumptions

- School Size = 500; 1/2 day Kindergarten, Grades 1-5
- Number of Administrative/support personnel = T&E efficiency standards plus Technology Coordinator
- Class Size = 21 (Kindergarten, Grades 1, 2, 3) and 23 (Grades 4-5)
- Utilization factor = 90%
- Toilet rooms in the kindergarten classes
- Cafetorium with stage
- Computer room
- Media Center
- Teachers' "Home Base" is his/her classroom for (1) lunch, (2) team planning, (3) grade level planning (4) departmentalized meetings
- 6% of population classified... half in self contained classrooms
- 133% assumed for circulation, toilet rooms, storage, mechanical, receiving, communications, electrical, and technology equipment rooms
- \$125 per approved square foot yields base costs for new construction - total approved costs will include, in addition to proposed base costs, allowances for architect/MEPS engineering fees, civil engineering fees, site development and issuance costs

		Proposed Total Gross SF	Proposed SF/student	Proposed Base Costs	FTE
Model (1)	All Non-Abbott Districts	52,137	113.3	\$6,517,168	460
Model (2)	Abbott Districts	52,902	115	\$6,612,761	460
	Differences in assumptions				
	One-to-one tutoring and small group reading incorporated into existing small group instruction room				
 [Calculations = 80 students x 3 grades = 240 students / 15 per class = 16 rooms..... (11.4 regular classrooms , 4 small group instr. rooms and 1 cafetorium]				
	Before/after care, after hours community programs incorporated into existing cafetorium				
	Office space added for (1) facilitator, (2) parent liaison, (3) social worker, and (4) security office				
Model PreK-K	Eligible for Early Childhood Program Aid	6,438	80.4	\$804,759	80
	Differences in assumptions				
	Half-day Kindergarten for 80 students plus a half day preschool for 80 students ... Total FTE for both kindergarten and preschool is 80 students (40 kindergarten students plus 40 preschool students)				

Summary School Prototypes
New Jersey Department of Education
Division of Finance
Middle School

Base Assumptions

School Size = 675

Number of Administrative/support personnel = T&E efficiency standards plus Technology Coordinator

Class Size = 23

Utilization factor = 90%

Science demonstration room

Cafetorium with stage and a Gymnasium

Teachers' "Home Base" is his/her classroom for (1) lunch, (2) team planning, (3) grade level planning (4) departmentalized meetings

Media Center

8.8% of population classified... half in self contained classrooms

133% assumed for circulation, toilet rooms, storage, mechanical, receiving, communications, electrical, and technology equipment rooms

\$125 per approved square foot yields base costs for new construction - total approved costs will include, in addition to proposed

base costs, allowances for architect/MEPS engineering fees, civil engineering fees, site development and issuance costs

		Proposed Total Gross SF	Proposed SF/student	Proposed Base Costs	
Model (1)	All Non-Abbott Districts	74,548	110.4	\$9,318,537	675
Model (2)	Abbott Districts	75,014	111.1	\$9,376,724	675

Differences in assumptions

Office space added for (1) dropout prevention counselor, (2) community service coordinator, and (3) security office

Summary School Prototypes
New Jersey Department of Education
Division of Finance
High School

Base Assumptions

School Size = 900

Number of Administrative/support personnel = T&E efficiency standards plus Technology Coordinator

Class Size = 24

Utilization factor = 90%

Science demonstration room and Science Lab

Cafeteria, Gymnasium, and Auditorium

Art room

Music Room

Media Center - Faculty reference room utilized by non-based (homeroom) teachers

Student Activity Center (school store, etc.)

12.3% of population classified... 1 class room only for self-contained

133% assumed for circulation, toilet rooms, storage, mechanical, receiving, communications, electrical, and technology equipment rooms

\$125 per approved square foot yields base costs for new construction - total approved costs will include, in addition to proposed base costs, allowances for architect/MEPS engineering fees, civil engineering fees, site development and issuance costs

		Proposed Total Gross SF	Proposed SF/student	Proposed Base Costs	
Model (1)	All Non-Abbott Districts	127,055	141.2	\$15,881,846	900
Model (2)	Abbott Districts	127,520	141.7	\$15,940,033	900

Differences in assumptions

Office space added for (1) dropout prevention counselor, (2) community service coordinator, and (3) security office

Summary School Prototypes
New Jersey Department of Education
Division of Finance
Central Office

Base Assumptions

School Size = 3075

Number of Administrative/support personnel = T&E efficiency standards

\$125 per approved square foot yields base costs for new construction - total approved costs will include, in addition to proposed base costs, allowances for architect/MEPS engineering fees, civil engineering fees, site development and issuance costs

	Proposed SF/student	Proposed Base Costs
All Districts	1.55	\$596,875

ELEMENTARY SCHOOL MODEL - ALL NON-ABBOTT

<i>K through Grade 5</i>									
<i>Enrollment = 500 / 90% Utilization</i>									
<i>Full time equivalent (FTE)</i>									
	460								
	A	B	=A*B						
Room Designations	SF/Room	# of students	# of grades	total	avg class size	# of rooms	Gross SF		Description
Kindergarten (half day)	950	80.8	0.5	40.4	21	1.92	1,828		Includes 50 sf toilet room.
General Classroom - grades 1,2,3	850	80.8	3	242.4	21	11.54	9,811		For art, health, language arts, mathematics, music, reading, science, social studies, world languages.
General Classroom - grades 4,5	800	80.8	2	161.6	23	7.03	5,621		For art, health, language arts, mathematics, music, reading, science, social studies, world languages.
Special Education	600	15	1	15	12	1.25	750		Special education = 6% of 500 / 30 students... self contained students = 1/2 of 30 = 15 ... the other 1/2 are in resource centers utilizing small group instruction rooms.
							18,010	Subtotal	
							1.11	Utilization factor	
							19,991	Subtotal Classroom SF	
<i>Non-Instructional Area</i>									
Cafetorium with Stage (cafeteria + auditorium)	6200					1.00	6,200		Seating for 250: 250 x 16sf=4000 sf + 1,000 sf stage + 1200 sf satellite kitchen. For lunch, large group presentations, instrumental music.
Computer Room	850					1.00	850		
Gymnasium	4250					1.00	4,250		Gymnasium = 4000 sf minimum for full-size basketball court + 250 sf storage room.
Media Center	4000					1.00	4,000		Media center 75 students; 75x50sf = 3,750sf + 250 sf workroom/AV storage room.
Small Group Instruction Room (SGI)	400					4.00	1,600		For basic skills, ESL, special education (resource center), speech.
							16,900	Subtotal Other Non-Instructional Area	

<i>Administration Area</i>									
Nurse	400					1.00	400		
Reception/Main Office	800					1.00	800		
Principal	200					1.00	200		
Assistant Principal	0					0.00	-		
Conference Room	300					1.00	300		
Teacher Work Room	360					1.00	360		
Guidance/Counseling = reception	0					0.00			
Guidance/Counseling = 1 @ 125	125					1.00	125		
Facilitator	0					0.00			
Parent Liaison	0					0.00			
Social Worker	0					0.00			
Security Office	0					0.00			
Supervisor Office	0					0.00			
Technology Coordinator	125					1.00	125		
Student Activities	0					0.00	-		
							2,310	Subtotal Administration Area	
							39,201	TOTAL SF	
							85	per student	
Circulation Space	%						1.33	For circulation, toilet rooms, storage, mechanical, receiving, communications and electrical.	
							113.34205	per student	
							52,137	total SF for population of 460 FTE	
							\$125.00	cost per SF	
							\$6,517,168	cost of new elementary school of 460 FTE	

ELEMENTARY SCHOOL MODEL - ABBOTT									
rough Grade 5									
ollment = 500 / 90% Utilization									
time equivalent (FTE)									
	460								
	A	B	=A*B						
om Designations	SF/Room	# of students	# of grades	total	avg class size	# of rooms	Gross SF		Description
ergarten (1/2 day)	950	80.8	0.5	40.4	21	1.92	1,828		Includes 50 sf toilet room.
eral Classroom - grades 1,2,3	850	80.8	3	242.4	21	11.54	9,811		For art, health, language arts, mathematics, music, reading, science, social studies, world languages.
eral Classroom - grades 4,5	800	80.8	2	161.6	23	7.03	5,621		For art, health, language arts, mathematics, music, reading, science, social studies, world languages.
pecial Education	600	15	1	15	12	1.25	750		Special education =6% of 500 / 30 students... self contained students = 1/2 of 30 = 15... the other 1/2 are in resource centers utilizing small group instruction rooms.
							18,010	Subtotal	
							1.11	Utilization factor	
							19,991	Subtotal Classroom SF	
Non-Instructional Area									
etorium with Stage (cafeteria + itorium)	6200					1.00	6,200		Seating for 250: 250 x 16sf =4000 sf + 1,000 sf stage + 1200 sf satellite kitchen. For lunch, large group presentations, instrumental music, before/after-care, after-hours community programs.
omputer Room	850					1.00	850		
mnasium	4250					1.00	4,250		Gymnasium = 4000 sf minimum for full-size basketball court + 250 sf storage room.
edia Center	4000					1.00	4,000		Media center 75 students; 75x50sf = 3,750sf + 250 sf workroom/AV storage room.
mall Group Instruction Room (SGI)	400					4.00	1,600		For basic skills, ESL, special education (resource center), speech, group reading, one-to-one tutoring.
							16,900	Subtotal Other Non-Instructional Area	

Administration Area										
Director	400					1.00	400			
Reception/Main Office	800					1.00	800			
Principal	200					1.00	200			
Assistant Principal	0					0.00	-			
Conference Room	300					1.00	300			
Teacher Work Room	360					1.00	360			
Guidance/Counseling = reception	100 *					1.00	100			
Guidance/Counseling = 1 @ 125	125					1.00	125			
Facilitator	125 *					1.00	125			
Parent Liaison	125 *					1.00	125			
Social Worker	125 *					1.00	125			
Security Office	100 *					1.00	100			
Supervisor Office	0					0.00	-			
Technology Coordinator	125					1.00	125			
Student Activities	0					0.00	-			
							2,885	Subtotal Administration Area		
Facilities for supplemental programs only							39,776	TOTAL SF		
							86	per student		
Circulation Space	%						1.33	For circulation, toilet rooms, storage, mechanical, receiving, communications and electrical.		
							115.0	per student		
							52,902	total SF for population of 460 FTE		
							\$125.00	cost per SF		
							\$6,612,761	cost of new elementary school of 460 FTE		

<i>Enrollment = 160 / 90% Utilization</i>									
<i>Full time equivalent (FTE)</i>									
	80								
	A	B	=A*B						
Room Designations	SF/Room	# of students	# of grades	total	avg class size	# of rooms	Gross SF		Description
Pre-school (1/2 day)	950	80	0.5	40	15	2.67	2,533		Includes 50 sf toilet room.
Kindergarten (1/2 day)	950	80.8	0.5	40.4	21	1.92	1,828		Includes 50 sf toilet room.
							4,361	Subtotal	
							1.11	Utilization factor	
							4,841	Subtotal Classroom SF	
							61	per student	
Circulation Space	%						1.33		For circulation, toilet rooms, storage, mechanical, receiving, communications and electrical.
							80.48	per student	
							6,438	total SF for population of 80 FTE	
							\$125.00	cost per SF	
							\$804,759	cost of preschool/kindergarten full-time programs	

MIDDLE SCHOOL MODEL - All NON-ABBOTT							
Grade 6 through Grade 8							
Enrollment = 675 / 90% Utilization							
675							
Room Designations	SF/Room	total	avg class size	# of rooms	Gross SF		Description
General Classroom - grades 6,7,8	750	645.3	23.00	28.00	21,000		For art, health, language arts, mathematics, music, reading, science (other than science demonstration room), social studies, world languages. ...3.33 teams of 67.5 students per grade level = 224.78 students per grade.
Science Demonstration Room	900			2.00	1,800		One science demonstration room for 7, 8 grade level. Moveable teacher demonstration table and perimeter student areas with water.... science teachers in each grade rotate use of one grade level science demo room.
Special Education	600	29.7	12.00	2.48	1,485		Special education = 8.8% of 675/59.4 students....self contained classes = 1/2 of 59.4 = 29.7 ... the other 1/2 are in resource centers or in-class support.
					24,285	Subtotal	
					1.11	Utilization Factor	
					26,956.35	Subtotal Classroom SF	
Non-Instructional Area							
Cafeteria with Stage (cafeteria + Auditorium)	8100			1.00	8,100		Seating for 350; 350 x 16sf = 5,600 sf + 1,000 sf stage + 1500 sf full kitchen. For lunch, large group presentations, instrumental music, before/after-care, after-hours community programs.
Gymnasium	9900			1.00	9,900		Two teaching stations with spectator area for 200. Includes (2) 1000 sf locker rooms, (2) 150 sf instructor's office, (2) 200 sf storage room.
Media Center	6250			1.00	6,250		Media center for 100 students = 100x60sf = 6,000 + 250 sf workroom/AV storage room.
Small Group Instruction Room (SGI)	400			5.00	2,000		For basic skills, ESL, special education (resource center), speech.
					26,250	Subtotal Other Non-Instructional Area	

Administration Area							
urse	400		1.00	400			
ception/Main Office	800		1.00	800			
ncipal	200		1.00	200			
ssistant Principal	150		1.00	150			
onference Room	300		1.00	300			
acher Work Room	520		1.00	520			
uidance/Counseling = reception	100		1.00	100			
uidance/Counseling = 2 @ 125	125		2.00	250			
opout Prevention Counselor	0		1.00	0			
ommunity Service Coordinator	0		1.00	0			
curity Office	0		1.00	0			
ervisor Office	0		0.00	0			
chnology Coordinator	125		1.00	125			
udent Activities	0		0.00	0			
				2,845	Subtotal Administration Area		
				56,051	TOTAL SF		
				83	per student		
rculation Space				1.33	For circulation, toilet rooms, storage, mechanical, receiving, communication and electrical.		
				110.44192	per student		
				74,548	total SF for population of 675		
				\$125.00	cost per SF		
				\$9,318,537	cost of new middle school of 675		

MIDDLE SCHOOL MODEL - ABBOTT							
Grade 6 through Grade 8							
Enrollment = 675 / 90% Utilization		675					
Room Designations	SF/Room	total	avg class size	# of rooms	Gross SF		Description
General Classroom - grades 6,7,8	750	645.3	23.00	28.00	21,000		For art, health, language arts, mathematics, music, reading, science (other than science demonstration room), social studies, world languages. ...3.33 teams of 67.5 students per grade level = 224.78 students per grade.
Science Demonstration Room	900			2.00	1,800		One science demonstration room for 7, 8 grade level. Moveable teacher demonstration table and perimeter student areas with water.... science teachers in each grade rotate use of one grade level science demo room.
Special Education	600	29.7	12.00	2.48	1,485		Special education = 8.8% of 675/59.4 students....self contained classes = 1/2 of 59.4 = 29.7 ... the other 1/2 are in resource centers or in-class support.
					24,285	Subtotal	
					1.11	Utilization Factor	
					26,956.35	Subtotal Classroom SF	
Non-Instructional Area							
Cafetorium with Stage (cafeteria + auditorium)	8100			1.00	8,100		Seating for 350; 350 x 16sf = 5,600 sf + 1,000 sf stage + 1500 sf full kitchen. For lunch, large group presentations, instrumental music, before/after-care, after-hours community programs.
Gymnasium	9900			1.00	9,900		Two teaching stations with spectator area for 200. Includes (2) 1000 sf locker rooms, (2) 150 sf instructor's office, (2) 200 sf storage room.
Media Center	6250			1.00	6,250		Media center for 100 students = 100x60sf = 6,000 + 250 sf workroom/AV storage room.
Small Group Instruction Room (SGI)	400			5.00	2,000		For basic skills, ESL, special education (resource center), speech.
					26,250	Subtotal Other Non-Instructional Area	

Administration Area							
Director	400		1.00	400			
Reception/Main Office	800		1.00	800			
Principal	200		1.00	200			
Assistant Principal	150		1.00	150			
Conference Room	300		1.00	300			
Teacher Work Room	520		1.00	520			
Guidance/Counseling = reception	100		1.00	100			
Guidance/Counseling = 2 @ 125	125		2.00	250			
Dropout Prevention Counselor	125 *		1.00	125			
Community Service Coordinator	125 *		1.00	125			
Security Office	100 *		1.00	100			
Supervisor Office	0		0.00	0			
Technology Coordinator	125		1.00	125			
Student Activities	0		0.00	0			
				3,195	Subtotal Administration Area		
Facilities for supplemental programs only				56,401	TOTAL SF		
				84	per student		
Circulation Space				1.33	For circulation, toilet rooms, storage, mechanical, receiving, communication and electrical.		
				111.1315489	per student		
				75,014	total SF for population of 675		
				\$125.00	cost per SF		
				\$9,376,724	cost of new middle school of 675		

HIGH SCHOOL MODEL -All NON-ABBOTT							
<i>Grade 9 through Grade 12</i>							
<i>Enrollment = 900 / 85% Utilization</i>		900					
Room Designations	SF/Room	total	avg class size	# of rooms	Gross SF		Description
Art Room	1200			1	1,200		Includes storage room.
General Classroom - grades 9,10,11,12	750	876	24	37	27,375		For English, health, mathematics, social studies, world languages.
Gymnasium	14300			1	14,300		Two teaching stations with bleachers. Includes (2) 1800 sf locker room, (2) 150 sf instructor's office, (2) 200 sf storage room.
Gymnasium - Auxiliary	3800			1	3,800		Includes (2) 200 sf storage room.
Music Room	1480			1	1,480		For vocal/instrumental music with instrument and uniform storage. Includes 80 sf practice room.
Science Demonstration Room	900			1	900		For general science. Moveable teacher demonstration table and perimeter student areas with water.
Science Laboratory	1350			3	4,050		For biology, chemistry, physics. Includes (3) 150 sf prep room.
Special Education	600	24	12	2	1,200		Special education = 12.3% of 900 / 110.7 students... self contained students = 2 classes of 12... remainder of students in resource center or in-class support.
					54,305	Subtotal	
					1.18	Utilization factor	
					64,080	Subtotal Classroom SF	
<i>Non-Instructional Area</i>							
Auditorium with Stage	6300			1	6,300		Includes stage and control room. For large group presentations, instrumental music.
Cafeteria	8000			1	8,000		Includes 2700 sf full service kitchen + 500 sf faculty dining area. For lunch, large group presentations, after-hours community programs.
Media Center	10075			1	10,075		Media center for 125 students: 125x75 sf = 9,375 + 400 sf for faculty reference room + 300 sf workroom/AV storage room.
Small Group Instruction Room (SGI)	400			6	2,400		For basic skills, ESL, special education (resource center), speech.
					26,775	Subtotal Other Non-Instructional Area	

Administration Area							
Nurse	470		1	470			
Reception/Main Office	1100		1	1,100			
Principal	200		1	200			
Assistant Principal	200		1	200			
Conference Room = 2 @ 300 for admin, guidance, cst	300		2	600			
Teacher Work Room	680		1	680			
Guidance/Counseling = reception	150		1	150			
Guidance/Counseling = 4 @ 125	125		4	500			
Dropout Prevention Counselor	0		1	0			
Community Service Coordinator	0		1	0			
Security Office	0		1	0			
Supervisor Office = 4 @ 100	100		4	400			
Technology Coordinator	125		1	125			
Student Activities = e.g. school store, yearbook, newspaper	250		1	250			
				4,675	Subtotal Administration Area		
				95,530	TOTAL SF		
				106.144333	per student		
Circulation Space				1.33		For circulation, toilet rooms, storage, mechanical, receiving.	
				141.171963	per student		
				127,055	total SF for population of 900		
				\$125.00	cost per SF		
				\$15,881,846	cost of new high school of 900		

HIGH SCHOOL MODEL - ABBOTT							
<i>Grade 9 through Grade 12</i>							
<i>Enrollment = 900 / 85% Utilization</i>							
Room Designations	SF/Room	total	avg class size	# of rooms	Gross SF		Description
Art Room	1200			1	1,200		Includes storage room.
General Classroom - grades 9,10,11,12	750	876	24	37	27,375		For English, health, mathematics, social studies, world languages.
Gymnasium	14300			1	14,300		Two teaching stations with bleachers. Includes (2) 1800 sf locker room, (2) 150 sf instructor's office, (2) 200 sf storage room.
Gymnasium - Auxiliary	3800			1	3,800		Includes (2) 200 sf storage room.
Music Room	1480			1	1,480		For vocal/instrumental music with instrument and uniform storage. Includes 80 sf practice room.
Science Demonstration Room	900			1	900		For general science. Moveable teacher demonstration table and perimeter student areas with water.
Science Laboratory	1350			3	4,050		For biology, chemistry, physics. Includes (3) 150 sf prep room.
Special Education	600	24	12	2	1,200		Special education = 12.3% of 900 / 110.7 students... self contained students = 2 classes of 12... remainder of students in resource center or in-class support.
					54,305	Subtotal	
					1.18	Utilization factor	
					64,080	Subtotal Classroom SF	
<u>Non-Instructional Area</u>							
Auditorium with Stage	6300			1	6,300		Includes stage and control room. For large group presentations, instrumental music.
Cafeteria	8000			1	8,000		Includes 2700 sf full service kitchen + 500 sf faculty dining area. For lunch, large group presentations, after-hours community programs.
Media Center	10075			1	10,075		Media center for 125 students: 125x75 sf = 9,375 + 400 sf for faculty reference room + 300 sf workroom/AV storage room.
Small Group Instruction Room (SGI)	400			6	2,400		For basic skills, ESL, special education (resource center), speech.
					26,775	Subtotal Other Non-Instructional Area	

Administration Area							
Nurse	470			1	470		
Reception/Main Office	1100			1	1,100		
Principal	200			1	200		
Assistant Principal	200			1	200		
Conference Room = 2 @ 300 for admin, guidance, cst	300			2	600		
Teacher Work Room	680			1	680		
Guidance/Counseling = reception	150			1	150		
Guidance/Counseling = 4 @ 125	125			4	500		
Dropout Prevention Counselor	125 *			1	125		
Community Service Coordinator	125 *			1	125		
Security Office	100 *			1	100		
Supervisor Office = 4 @ 100	100			4	400		
Technology Coordinator	125			1	125		
Student Activities = e.g. school store, yearbook, newspaper	250			1	250		
					5,025	Subtotal Administration Area	
* Facilities for supplemental programs only					95,880	TOTAL SF	
					106.533222	per student	
Circulation Space					1.33	For circulation, toilet rooms, storage, mechanical, receiving.	
					141.689186	per student	
					127,520	total SF for population of 900	
					\$125.00	cost per SF	
					\$15,940,033	cost of new high school of 900	

<u>CENTRAL OFFICE MODEL</u>					
<i>District Enrollment</i>	3075				
<i>3@ 500 elementary =1500; 1 middle school = 675; 1 high school = 900</i>					
<u>Room Designations</u>	<u>SF/Room</u>	<u># of rooms</u>	<u>Gross SF</u>		<u>Description</u>
<i>Administrators</i>					
Superintendent/Chief School Administrator's Office	300	1.00	300		
Business Administrator's Office	200	1.00	200		
Curriculum/Personnel Office	200	0.50	100		
<i>Supervisors</i>	200	5.00	1,000		One large office for 5 people x 200 sf.
<i>Professional</i>	150	3.00	450		One large office for 3 people x 150 sf.
<i>Clerical</i>	100	15.50	1,550		One large office for 15.5 people x 100 sf. which includes district files
<i>Child Study Team</i>					
LDTC, Psychologist, Social Worker	125	7.00	875		Individual offices for each cst member.
Conference Room	300	1.00	300		For use by administration, cst, etc.
			4,775	Total SF	
			1.55	per student SF	
			\$125.00	cost per sf	
			\$596,875	cost of central office	