

COMPLIANCE ADVISORY BOARD ("CAB")
FIRST FIFTEEN AND ONE HALF MONTH BUDGET*

1. CAB Personnel

Board Member Compensation

Peter Blanck.....	\$ 64,583.33
Sondy Kaska.....	<u>64,583.33</u>
	129,166.66

CAB Staff

Full-time Secretary/Assistant (Wyoming).....	\$-----
Half-time Secretary (Iowa).....	12,000.00
P&A Supported Position.....	<u>35,000.00</u>
	47,000.00

2. Expenses

CAB/Staff Travel

24 Coach Round-trip Air Fares @\$750/trip.....	\$ 18,000.00
Per Diem Expense @\$75/daily.....	<u>4,000.00</u>
	22,000.00

CAB Office Expenses

Rent (Wyoming & Iowa).....	\$-----
Supplies/Postage/Photocopying (Iowa).....	4,000.00
Telephone/Fax (Iowa).....	<u>4,000.00</u>
	8,000.00

3. CAB First Year Operating Budget.....\$206,166.66

4. Technical Assistance/Consultation/
Experts/Hearing Officer Budget\$ 29,833.34

5. TOTAL FIRST YEAR CAB BUDGET.....\$236,000.00

* Figures are projected and will be reviewed and adjusted as appropriate at the end of the first fiscal year. First year budget runs from March 13, 1991 to June 30, 1992.

COMPLIANCE ADVISORY BOARD ("CAB"): SECOND YEAR BUDGET*

1. CAB Personnel

Board Member Compensation

Peter Blanck	\$50,000
Sondy Kaska	<u>50,000</u>
	100,000

CAB Staff

Full-time Secretary/Assistant (Wyoming)	-----
Half-time Secretary (Iowa)	16,000
P&A Supported Position	<u>35,000</u>
	51,000

2. Expenses

CAB/Staff Travel

24 Coach Round-trip Air fares @\$750/trip	18,000
Per Diem Expenses @\$75/daily	<u>4,000</u>
	22,000

CAB Office Expenses

Rent (Wyoming & Iowa)	-----
Supplies/Postage/Photocopying (Iowa)	4,000
Telephone/Fax (Iowa)	<u>4,000</u>
	8,000

3. CAB Second Year Operating Budget\$181,000

4. Technical Assistance/Consultation/
Experts/Hearing Officer Budget\$69,000

5. TOTAL SECOND YEAR CAB BUDGET\$250,000

* Figures are projected and will be reviewed and adjusted as appropriate at the end of the fiscal year. Second year budget runs from July 1, 1992 to June 30, 1993.

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* ADMITTED IN COLORADO AND WYOMING

October 25, 1991

Sondra Kaska
DD/MI Clinical Law Project
College of Law
Iowa City, Iowa 52242

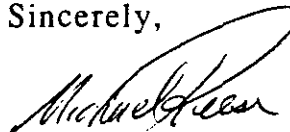
Peter Blank
The University of Iowa
College of Law, Room 431
Iowa City, Iowa 52242

Re: CAB budget

Dear Sondy and Peter:

This letter acts as approval to CAB in connection with the revised CAB budget with the understanding that CAB will seek whatever relief from the Court that may be necessary to implement CAB functions, so that if there is a deficiency, for example, in technical assistance, CAB will and shall aggressively seek remedy from the Court, which may mean additional funds to be authorized by the Court.

Sincerely,



Michael Reese

cc: Jeanne Thobro
Shirley Kingston
Steve Zimmerman



STATE OF WYOMING
OFFICE OF THE GOVERNOR
CHEYENNE 82002

MIKE SULLIVAN
GOVERNOR

October 29, 1991

91Z.234

Sondra Kaska J.D.
DD/MI Clinical Law Project
College of Law
Iowa City, IA 52242

Peter D. Blanck, Ph.D., J. D.
The University of Iowa
College of Law, Room 431
Iowa City, IA 52242

Re: CAB Budget

Dear Sondy and Peter:

After reading the October 25, 1991, letter from Mike Reese on behalf of Wyoming Protection & Advocacy System, Inc., with regard to the recently submitted CAB budget, The State of Wyoming also approves the CAB's submitted budget.

I would encourage the CAB to carefully monitor the budget expenditures. The State, as a party to this lawsuit, pledges our assistance in providing background information to determine if expenditures in training and technical assistance are necessary when they are and will work closely with the CAB in providing specific information so that the scope of consultations can be accomplished in the most efficient and effective manner in meeting the overall needs of class members.

Sincerely,

A handwritten signature in cursive script, appearing to read "Steve E. Zimmerman".

Steve E. Zimmerman
Governor's Liaison Coordinator

SEZ/dcw

cc: Jeanne Thobro
Shirley Kingston
Mike Reese